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2012

# ANNUAL REPORT



YEAR ENDING DECEMBER 31, 2012



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## DATES TO REMEMBER

January 1	Fiscal year begins
February 2	School Deliberative Session
March 12	School Warrant by Ballot
March 12	Election for Town Officers
March 16	Annual Town Meeting
March 26	Annual Water and Sewer Meeting, 7 PM at the Grade School
April 1	All property, real and personal, assessed to owner this date.
April 15	Last day to file for Current Use Assessment.
April 15	Last day for Veterans to file for Service Credit. Applies only to those who Have not previously applied in Rollinsford.
April 15	Last day for property owners to file Property Inventories, RSA 77:14, (Subject of 1% fine, no less than \$10.00 no more than \$50.00)
April 30	Dog licenses expire
December 31	Fiscal Year ends

## TELEPHONE NUMBERS

### EMERGENCY TELEPHONE NUMBERS

Fire Department	742-2779
Police Department	742-2724
So. Berwick Rescue	911

### BUSINESS TELEPHONE NUMBERS

Selectmen's Office	740-9529
Town Clerk/Tax Collector	742-2510
Highway Department	742-0831
Health Officer	742-2510
Rollinsford Grade School	742-2351
Superintendent of Schools	692-4450
School Cafeteria	742-2351 ext.110
Café Services	692-3037
Sewage Treatment Plant	742-8124
Library	516-2665

## MEETINGS

Selectmen – Every Monday at 7:00 p.m.  
Planning Board – First Tuesday of the Month  
Zoning Board of Adjustment – Call of the Chairman  
Conservation Commission – Second Tuesday of the Month at 6:30 p.m.  
Historic Committee – Historical Info sent to Tamara @ Library 516-2665  
Water & Sewer District – 2<sup>nd</sup> Thursday of the Month at 6:00 p.m. at the  
Wastewater Treatment Plant, Lower Mill Road.  
Library Trustee's – 2<sup>nd</sup> Thursday, 7 :00 p.m. at the Library  
School Board – every 3rd Thursday



# Rollinsford Town Office

PO Box 309  
667 Main Street  
Rollinsford, NH 03869  
Phone: 603-742-2510  
Fax: 603-740-0254  
Website: [www.rollinsford.nh.us](http://www.rollinsford.nh.us)

## Board of Selectmen meet Monday evenings at 7:00 pm at Town Hall

*Selectmen's office is open for general business by appointment only*

### Town Clerk Hours

Email: [Rollinsford.tc@comcast.net](mailto:Rollinsford.tc@comcast.net)  
Monday & Thursday 2-7pm  
Tuesday & Wednesday 8-1pm  
Friday - closed

### Tax Collector Hours

Email: [Rollinsford.tx@comcast.net](mailto:Rollinsford.tx@comcast.net)  
Monday, Tuesday & Wednesday 9-1pm  
Thursday 3-7pm  
Friday - closed

## Rollinsford Transfer Station Hours of Operation\*

### Winter Hours

Monday 7am-11am  
Wednesday 7am-12noon  
Saturday 8am-2pm

### Summer Hours

First Mon. in May to First Mon. in October  
Monday 2pm-7pm  
Wednesday 7am-12noon  
Saturday 8am-1pm

\*Operating hours are subject to change without notice due to inclement weather conditions.  
Holidays will be posted at the Transfer station and on the Towns Web site/Calendar.

## Rollinsford Water and Sewer

Office is located at Treatment plant  
(Far End of Lower Mill Parking Lot)  
PO Box 174  
603-742-8124

### Clerk/Billing-Gail

Tuesday & Friday 11-3pm

### Chief Operator

Monday through Friday 7-3pm

### **Planning Board**

Meet First Tuesday of the month at 7:00 p.m.

### **Zoning Board**

Meet by call of the Chairman

### **Fire Station**

17 Roberts Road  
Business: 742-2803  
Fax: 516-0365

## SELECTMEN'S REPORT FOR 2012

The Selectmen continued to deal with hundreds of issues in 2012. The year began on January 2, 2012 when the first item of business was a review of a new septic system plan for the new Cumberland Farms store at 996 Portland Avenue. The Board also met with one of the NH State Representative's, received a meeting notice from Lamprey Regional Solid Waste Cooperative, received notification of a feasibility study regarding the school area agreement with Somersworth, correspondence with the Building Inspector, questioned an invoice from Avitar, reviewed a report from Deputy Fire Chief Kevin Hurd regarding fire safety issues in the Town Hall, approved 11 purchase orders from the Police Chief, the proposed Town Budget was then reviewed, and lastly the Board approved the minutes of the December 26, 2011 meeting. The weekly Selectmen meeting is documented in 2 to 5 pages of minutes on file in the Selectmen's office for the review of interested residents.

The new Cumberland Farms store was the largest building permit approved in 2012. The new building is a real asset for the Town. The 88 acre wet land restoration project was approved after it was approved with conservation restrictions by the Federal Government (Rollinsford's 10% share of the appraised value came to \$176,795.05). The amount was transferred from the Town's Land Trust Fund with no impact on the 2012 tax rate.

The Selectmen thanked the Atlantic Recycling Company on Jesse Doe Road for its contribution at the transfer station of a trailer box valued at \$1000.00.

The Selectmen's pot hole policy is to fill the hole or place a cone at the site. If you see a pot hole, bring it to the attention of the Road Agent. The Selectmen wished to again remind all home owners that it is illegal in Rollinsford to allow water pumped from a home's basement to run off private property into a town road. Residents are complaining about water running into streets and freezing after being pumped from basements. If you have a basement water problem, the water must be directed away from the street or construct a dry well to receive the water. The practice of pushing snow out of private driveways and the sidewalks into the road is a violation of State and local regulations. Snow must be blown or pushed on to your private land.

The Selectmen also continue to receive complaints about people who walk dogs and do not clean up after dogs respond to the call of nature, while on public property or on a neighbor's private property. If you walk your dog or turn it loose, please review town ordinance, Chapter 77-01 to avoid fines.

The proposed 2013 town capital budget was reduced \$332,777, (59.9%) from that authorized in 2012. The removal of a police cruiser (\$29,000), land purchase for wetland restoration project (\$200,000), the highway truck (\$150,000), renovation of the Town Hall



second floor (\$50,000), and the compactor repair project \$15,000), reduced total capital requirements by \$444,000.00. However, \$354,000 had no impact on the 2012 tax rate because it came from reserve funds, and grants.

The proposed 2013 capital budget includes two new capital items: (1) fire engine #3 renovation (\$70,000) and temporary bridge for Old Mill Lane (\$50,000). Renovation of the fire truck will provide an additional 10 years or more of service. While repair cost is high, it makes real sense when the replacement cost for a new fire truck can exceed \$400,000.00.

The proposed capital budget also calls for the establishment of a new Capital Improvement Reserve Fund to hold funds for future capital and infrastructure expenditures. The Budget Committee strongly supports such a fund and wishes to get the concept approved this year. Since 2013 is the last year that \$50,000 is required for bond debt payment, it appears that 2014 will be the appropriate time to think about funding future capital needs. In an effort to hold the line on the 2013 budget and the related tax rate increase, it was agreed to fund the new reserve fund with only \$1.00 this year.

The State of NH DOT has recommended that the bridge over Rollins Brook on Old Mill Lane be closed immediately. Failure to do so exposes the Town to high liability costs and the possible cut off of all state highway grants.

The proposed town operating budget calls for an increase of \$27,931.55. After considering reductions in proposed appropriations and revenues for 2013, the Selectmen calculate that the town tax rate should not rise above last year's rate.

We wish to remember Joseph Lauze, a former Selectman, (1973 – 1976 & 1980 - 1986) for his participation and contributions to the Town and the Community. Police Chief Robert Ducharme has completed 20 years of dedicated leadership since he was appointed Chief in 1993. He has improved the department while working within budget constraints that exist in Rollinsford.

The Selectmen again wish to recognize the contributions of employees in the Town Hall, Police Department, Fire Department, Highway Department and the Transfer Station. Likewise, we recognize the dedication of volunteers on the Budget Committee, Planning Board, Zoning Board of Adjustment, Conservation Committee, Recreation Committee, and the Library. The Police Chief, Fire Chief, and the Road Agent provide examples of high work ethics, dedication and leadership.

Edmund F. Jansen, Jr.

Patrick Carroll

Albert J. Dionne



## TOWN OFFICIALS AND BOARDS

SELECTMEN AND OVERSEERS OF THE POOR		TERM EXPIRES
Edmund F. Jansen, Jr., Chairman		2015
Patrick Carroll		2014
Albert J. Dionne		2013
TOWN CLERK		
Charisse Baker		2015
TOWN TREASURER		
Michael Rollo		2013
CHIEF OF THE FIRE DEPARTMENT		
Michael Spinney		2013
REPRESENTATIVE TO THE GENERAL COURT		
Roger R. Berube		2014
Deanna Rollo		2014
Kenneth Ward		2014
Dale S. Spainhower		2014
SUPERVISORS OF THE CHECKLIST		
Kristin St. Hilaire		2018
Carolyn Spencer		2016
Gailann St. Hilaire		2014
MODERATOR		
Joseph Caouette		2014
BUDGET COMMITTEE		
Michael Rollo - Chairman		2013
Michele Small		2013
Dan Marquis		2013
Caroline Lamoureux		2014
Madeline Cambo		2014
William Irving		2014
Carlton Spencer		2015
Richard Wasson		2015
Kelli Haines		2015
Denise Knowles- Ex-Officio- School Board		
Dennis St. Hilaire-Ex-Officio-Water & Sewer District		
Edmund F. Jansen Jr.-Ex-Officio-Board of Selectmen		
Tasha Botelho, Secretary		

#### TRUSTEES OF TRUST FUNDS

Dana Stairs	2013
Julia Roberts - Chair	2014
Catherine Lamb	2015

#### TRUSTEES OF THE LIBRARY

Elizabeth Marcotte	2013
Paula Woolley	2014
Salme Perry – Chair	2015

#### CEMETERY TRUSTEES

Christopher Benedetto	2013
Michael Lapoint	2014
Marc Couture – Chairman	2015

#### STRAFFORD COUNTY REGIONAL PLANNING BOARD

Edmund F. Jansen, Jr	2015
Patrick Carroll	2017

#### ELECTED AT TOWN MEETING

##### SURVEYORS OF WOOD AND LUMBER

Paul Connolly	2013
Ralph Phipps	2013
Richard Wasson	2013
Marc Couture	2013

##### FENCE VIEWER

Paul Janetos, Sr.	2013
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##### TREE WARDEN

Ed Charpentier	2013
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##### PARKS AND RECREATION

Mike Gibbons	2013
Doug Starling	2013
Larry Larkin	2013

#### APPOINTED BY SELECTMEN

##### POLICE DEPARTMENT

Robert Ducharme, Chief	2013
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## HIGHWAY DEPARTMENT

Jeffrey St. Jean 2013

## TAX COLLECTOR

Andrea Cass 2013

## CIVIL DEFENSE DIRECTOR

Robert Ducharme 2013

## HEALTH OFFICER

Vacant

## RECREATION COMMITTEE

Michele Small 2013

Larry Larkin 2013

Paula Woolley 2013

Greg Cordeiro 2013

Mike Gibbons 2013

## PLANNING BOARD

Patick McLin - Chairman 2014

Edmund F. Jansen, Jr. – Ex-Officio 2014

Glenn Chase - Alternate 2014

Nathaniel Leach – Alternate 2014

Kevin Haines – Vice Chairman 2013

Judith Nelson 2013

Tara Williams 2013

Tasha Botelho – Recording Secretary

John Krebs – Planning Consultant

## ZONING BOARD OF ADJUSTMENT

Joseph Caouette 2013

Howard Hammond 2013

Harold Foss 2013

Myron O'Neill- Vice Chair 2013

Ronald Chabot 2013

Beverly Dionne – Clerk



## HIGHWAY SAFETY COMMITTEE

Robert Ducharme  
William Irving  
Howard Hammond  
Mike Gillis  
Patrick Carroll  
Kevin Hurd

## CONSERVATION COMMITTEE

Marion Aikman	2013
Albert Dionne – Treasurer	2013
Dan Marquis – Chairman	2013
Larry Larkin	2014
Mike Suprin	2014

## HISTORIC COMMITTEE CURRENTLY NOT ACTIVE

Lynn Spencer  
Tamara Niedzolkowski  
Ed Charpentier  
Richard Wasson

## REPRESENTATIVE TO LAMPREY REGIONAL COOP

Edmund F. Jansen, Jr.

REPORT OF THE TRUST FUNDS OF THE TOWN OF ROLLINSFORD ON DECEMBER 31, 2012															
				PRINCIPAL					INCOME						
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Cash Gains or Losses	With-drawals	Balance Year End	Balance Beginning Year	%	Income During Year	Expended During Year	Balance Year End	Grand Total
2002	Rollinsford School Build	Capital Reserve	Citizens CAP	6.4	29,491.39	10,000.00	0.00	0.00	39,491.39	3,991.37	6.6	13.70	0.00	3,945.07	43,436.46
n/a	Spec Ed Cap Res Fund	Capital Reserve	Citizens CAP	9.7	45,000.00	10,000.00	0.00	0.00	55,000.00	108.03	8.8	18.26	0.00	126.29	55,126.29
n/a	Police Cruiser Res Fund	Capital Reserve	Citizens CAP	1.8	8,500.00	0.00	0.00	8,500.00	0.00	0.15	1.6	3.28	0.00	3.43	3.43
n/a	Cem Cremation Area Cap Res	Capital Reserve	Citizens CAP	0.9	4,000.00	2,000.00	0.00	0.00	6,000.00	0.07	0.8	1.57	0.00	1.64	6,001.64
n/a	Transfer Str Compactor Res	Capital Reserve	Citizens CAP	1.5	7,000.00	0.00	0.00	7,000.00	0.00	0.12	1.3	2.70	0.00	2.82	2.82
n/a	Doe Cemetery	Cemetery	Citizens CAP	1.9	8,575.00	0.00	0.00	0.00	8,575.00	1,489.03	1.9	3.90	178.50	1,314.43	9,883.43
n/a	New Town Cemetery	Cemetery	Citizens CAP	24	111,850.00	1,075.00	0.00	0.00	112,925.00	22,581.53	24.7	51.21	3,705.41	18,927.33	131,852.33
n/a	Old Town Cemetery	Cemetery	Citizens CAP	3.6	16,556.97	0.00	0.00	0.00	16,556.97	12,203.04	5.3	10.90	849.49	11,364.45	27,921.42
n/a	Land Trust Fund	Land Acquisition	Citizens CAP	40	187,000.00	10,000.00	0.00	176,240.00	20,760.00	74,635.98	40.2	83.42	0.00	74,719.40	95,479.40
1998	Fred L Green Tricentennial	Miscellaneous	Citizens CAP	0.1	500.00	0.00	0.00	0.00	500.00	200.52	0.1	0.24	0.00	200.76	700.76
n/a	New Equipment Trust Fund	Miscellaneous	Citizens CAP	9.5	44,000.00	30,000.00	0.00	60,703.00	13,297.00	3,239.11	8.9	18.52	0.00	3,257.63	16,554.63
n/a	Property Revaluation Trust	Miscellaneous	Citizens CAP	0	0.00	0.00	0.00	0.00	0.00	10.09	0	0.00	0.00	10.09	10.09
n/a	Town Revaluation Fund	Miscellaneous	Citizens CAP	0	0.00	0.00	0.00	0.00	0.00	18.64	0	0.00	0.00	18.64	18.64
					462,473.36	63,075.00	0.00	252,443.00	273,105.36	118,417.68		207.70	4,733.40	113,891.98	386,997.34

Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Year Total Payment
02/15/13				1,250.00	1,250.00	
08/15/13	50,000.00	50,000.00	5%	1,250.00	51,250.00	52,500.00
02/15/14				0	0	
TOTALS	50,000.00	50,000.00		2,500.00	52,500.00	52,500.00

**Town of Rollinsford Budget Committee Recommended 2013 Budget**

	<b>Budget 2012</b>	<b>Expended as of 12/31/2012</b>	<b>Balance as of 12/31/12</b>	<b>Percent Spent</b>	<b>Budget Committee Recom 2013</b>	<b>Change from 2012</b>	<b>Percent Change from 2012</b>
<b>Executive Office</b>							
Selectmen	12,800.00	12,800.00	0.00	100.00%	12,800.00	0.00	0.00%
Moderator	240.00	240.00	0.00	100.00%	120.00	-120.00	-50.00%
Supervisors of Checklists	360.00	720.00	-360.00	200.00%	120.00	-240.00	33.33%
Finance & Admin. Sec	21,525.00	24,136.46	-2,611.46	112.13%	21,955.50	430.50	2.00%
Secretarial	3,407.01	3,226.70	180.31	94.71%	3,475.15	68.14	2.00%
Budget Secretary	597.94	242.21	355.73	40.51%	609.90	11.96	2.00%
Work Study	100.00	0.00	100.00	0.00%	100.00	0.00	0.00%
Office Equipment Repairs	1,000.00	0.00	1,000.00	0.00%	1,000.00	0.00	0.00%
Telephone	1,733.33	1,658.44	74.89	95.68%	1,733.33	0.00	0.00%
Town Share - Fica	2,510.98	1,407.54	1,103.44	56.06%	2,385.60	-125.38	-4.99%
Town Share - Medicare	468.39	325.29	143.10	69.45%	557.82	89.43	19.09%
Postage	4,000.00	3,724.25	275.75	93.11%	4,000.00	0.00	0.00%
Budget Committee - Postage	45.00	0.00	45.00	0.00%	45.00	0.00	0.00%
Printing Town Reports	1,800.00	1,767.00	33.00	98.17%	2,000.00	200.00	11.11%
Advertising	600.00	579.60	20.40	96.60%	600.00	0.00	0.00%
Register of Deeds	350.00	152.00	198.00	43.43%	350.00	0.00	0.00%
Title Search	750.00	1,970.79	-1,220.79	262.77%	750.00	0.00	0.00%
Equipment	1,200.00	262.59	937.41	21.88%	1,200.00	0.00	0.00%
Computer Software	300.00	41.96	258.04	13.99%	300.00	0.00	0.00%
Computer Web	1,400.00	1,257.47	142.53	89.82%	1,400.00	0.00	0.00%
Contingency	22,000.00	3,396.05	18,603.95	15.44%	22,000.00	0.00	0.00%
Conferences & Dues	400.00	306.35	93.65	76.59%	400.00	0.00	0.00%
Mileage	600.00	28.90	571.10	4.82%	600.00	0.00	0.00%
Supplies-Town Office	1,800.00	1,794.96	5.04	99.72%	1,800.00	0.00	0.00%
Budget Committee - Envelopes	23.00	0.00	23.00	0.00%	23.00	0.00	0.00%
Paychex Service	4,500.00	3,881.21	618.79	86.25%	4,500.00	0.00	0.00%
Misc.(Bank fees,vital records,State fees)	0.00	2,175.96	0.00	0.00%	0.00	2,175.96	100.00%
<b>Elections &amp; Registrations</b>							
Ballot Clerk's Wages	800.00	475.00	325.00	59.38%	200.00	-600.00	-75.00%
Town Clerk's Salary	17,504.34	15,428.40	2,075.94	88.14%	17,504.34	-0.01	0.00%
Town Clerk	150.00	0.00	150.00	0.00%	150.00	0.00	0.00%
Town Share - Fica	1,140.19	753.23	386.96	66.06%	1,140.19	0.00	0.00%
Town Share - Medicare	221.45	175.46	45.99	79.23%	214.25	-7.20	-3.25%
Printing Ballots	320.00	0.00	320.00	0.00%	200.00	-120.00	-37.50%
Training	400.00	400.00	0.00	100.00%	400.00	0.00	0.00%
Town Clerk Certification	0.00	0.00			0.00	0.00	0.00%
Advertising	100.00	72.45	27.55	72.45%	100.00	0.00	0.00%
Mileage	200.00	148.40	51.60	74.20%	200.00	0.00	0.00%
Supplies- Town Clerk	750.00	822.13	-72.13	109.62%	800.00	50.00	6.67%
Lunches	300.00	238.84	61.16	79.61%	100.00	-200.00	-66.67%
<b>Financial Administration</b>							
Treasurer	2,600.00	2,600.00	0.00	100.00%	2,600.00	0.00	0.00%
Tax Collector's Salary	16,668.80	13,361.19	3,307.61	80.16%	13,281.22	-3,387.58	-20.32%
Town Share - Fica	1,242.84	713.95	528.89	57.45%	823.44	-419.40	-33.75%
Town Share - Medicare	231.23	157.73	73.50	68.21%	192.58	-38.65	-16.71%
Training	400.00	20.00	380.00	5.00%	400.00	0.00	0.00%
Audit	13,500.00	7,500.00	6,000.00	55.56%	13,500.00	0.00	0.00%
Mileage	300.00	24.00	276.00	8.00%	300.00	0.00	0.00%
Supplies- Tax Collector	700.00	341.36	358.64	48.77%	500.00	-200.00	-28.57%
<b>Revaluation</b>							
Appraisal	6,000.00	12,123.75	-6,123.75	202.06%	8,000.00	2,000.00	33.33%
Mapping	700.00	500.00	200.00	71.43%	1,400.00	700.00	100.00%
<b>Legal</b>							
Legal Expense	12,000.00	25,980.22	-13,980.22	216.50%	12,000.00	0.00	0.00%



	Budget 2012	Expended as of 12/31/2012	Balance as of 12/31/12	Percent Spent	Budget Committee Recom 2013	Change from 2012	Percent Change from 2012
<b><u>Personnel Administration</u></b>							
Unemployment	1,100.00	1,105.00	-5.00	100.45%	1,987.00	887.00	80.64%
Workers Comp	0.00	14,821.87	-14,821.87	100.00%	17,594.73	17,594.73	100.00%
Planning Secretarial	525.30	152.11	373.19	b	535.81	10.51	2.00%
Town Share - Fica	33.88	0.00	33.88	0.00%	34.29	0.41	1.20%
Town Share - Medicare	6.30	0.00	6.30	0.00%	7.77	1.47	23.26%
Postage/Notices	900.00	203.40	76.25	22.60%	900.00	0.00	0.00%
Advertising	550.00	499.10	50.90	90.75%	550.00	0.00	0.00%
Planning Consultants	12,000.00	3,269.50	8,730.50	27.25%	12,000.00	0.00	0.00%
Supplies/Legal	300.00	227.50	72.50	75.83%	300.00	0.00	0.00%
Zoning Secretarial	300.00	0.00	300.00	0.00%	300.00	0.00	0.00%
Town Share - Fica	19.35	0.00	19.35	0.00%	19.35	0.00	0.00%
Town Share - Medicare	3.60	0.00	3.60	0.00%	3.60	0.00	0.00%
Postage/Notices	300.00	339.25	-39.25	113.08%	300.00	0.00	0.00%
Advertising	250.00	136.85	113.15	54.74%	250.00	0.00	0.00%
Supplies/Legal	250.00	274.75	-24.75	109.90%	250.00	0.00	0.00%
<b><u>Government Buildings</u></b>							
Janitor Wages	5,863.00	4,635.52	1,227.48	79.06%	5,980.26	117.26	2.00%
Town Share - Fica	378.16	208.56	169.60	55.15%	370.78	-7.38	-1.95%
Town Share - Medicare	70.36	48.77	21.59	69.31%	86.71	16.35	23.24%
Town Hall - Sewer	520.00	520.00	0.00	100.00%	520.00	0.00	0.00%
Water - Town Hall	272.00	317.00	-45.00	116.54%	317.00	45.00	16.54%
Water - Highway Shed	272.00	317.00	-45.00	116.54%	317.00	45.00	16.54%
Water - Fire Station	272.00	317.00	-45.00	116.54%	317.00	45.00	16.54%
Water - Transfer Station	272.00	317.00	-45.00	116.54%	317.00	45.00	16.54%
Heat - Town Hall	9,000.00	7,910.49	1,089.51	87.89%	9,000.00	0.00	0.00%
Heat - Highway Shed	6,000.00	3,408.79	2,591.21	56.81%	5,000.00	-1,000.00	-16.67%
Heat - Fire Station	8,000.00	5,329.75	2,670.25	66.62%	7,000.00	-1,000.00	-12.50%
Repairs/Maint. - Town Hall	4,000.00	4,838.66	-838.66	120.97%	4,500.00	500.00	12.50%
Repairs/Maint. - Highway Shed	2,500.00	361.88	2,138.12	14.48%	2,500.00	0.00	0.00%
Repairs/Maint. - Fire Station	2,000.00	458.31	1,541.69	22.92%	2,000.00	0.00	0.00%
Electricity - Town Hall	9,500.00	8,125.67	1,374.33	85.53%	9,500.00	0.00	0.00%
Electricity - Highway Shed	1,500.00	1,105.89	394.11	73.73%	1,500.00	0.00	0.00%
Electricity - Fire Station	3,100.00	2,607.58	492.42	84.12%	3,200.00	100.00	3.23%
Transfer Sta - Electricity	600.00	616.98	-16.98	102.83%	625.00	25.00	4.17%
Supplies - Town Hall	500.00	478.57	21.43	95.71%	525.00	25.00	5.00%
Insurance / Bonds	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Property/Liability Ins. Trust	28,500.00	28,220.45	279.55	99.02%	28,500.00	0.00	0.00%
Regional Association	5,000.00	4,730.14	269.86	94.60%	5,000.00	0.00	0.00%
Hydro plant License Fees	400.00	400.00	0.00	100.00%	400.00	0.00	0.00%
Hydrant Rental - Water Dist.	9,240.00	9,366.00	-126.00	101.36%	9,400.00	160.00	1.73%
Hydrant Rental - Dover/Somers.	800.00	300.00	500.00	37.50%	800.00	0.00	0.00%
So. Berwick Taxes	1,600.00	1,606.24	-6.24	100.39%	1,650.00	50.00	3.13%
Berwick Taxes	2,800.00	2,909.68	-109.68	103.92%	2,925.00	125.00	4.46%
Somersworth Taxes	0.00	3.00	-3.00	0.00%	3.00	0.00	0.00%
<b>Total Administration:</b>	<b>280,237.45</b>	<b>258,420.10</b>	<b>23,372.96</b>	<b>92.21%</b>	<b>296,117.62</b>	<b>18,053.13</b>	<b>5.67%</b>
<b><u>Police Department</u></b>							
Overtime	12,000.00	12,218.21	-218.21	101.82%	12,000.00	0.00	0.00%
Contracted Service	4,000.00	13,426.20	-9,426.20	335.66%	4,000.00	0.00	0.00%
Court Witness Fees	1,800.00	349.01	1,450.99	19.39%	1,800.00	0.00	0.00%
Part-time Salaries	28,869.02	23,459.00	5,410.02	81.26%	28,869.02	0.00	0.00%
Holidays	3,170.68	4,815.36	-1,644.68	151.87%	3,170.68	0.00	0.00%
Juvenile Diversion	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Secretary	0.00	0.00	0.00	100.00%	0.00	0.00	0.00%
Special Grants	2,800.00	0.00	2,800.00	0.00%	2,800	0.00	0.00%
Chief	44,744.54	37,879.11	6,865.43	84.66%	45,639.43	0.00	2.00%
Lt.	48,459.02	42,794.39	5,664.63	88.31%	49,428.20	0.00	2.00%
Sgt.	46,684.25	41,082.98	5,601.27	88.00%	47,617.94	0.00	2.00%

	Budget 2012	Expended as of 12/31/2012	Balance as of 12/31/12	Percent Spent	Budget Committee Recom 2013	Change from 2012	Percent Change from 2012
Patrolman 1	46,616.56	40,018.35	6,598.21	85.85%	47,548.89	0.00	2.00%
Patrolman 2	39,000.00	33,277.35	5,722.65	85.33%	39,780.00	0.00	2.00%
Office Expenses (Repairs)	2,300.00	73.00	2,227.00	3.17%	1,800.00	500.00	-21.74%
Telephone & Cellular	2,700.00	2,551.64	148.36	94.51%	2,700.00	0.00	0.00%
Life & Disability	3,768.19	2,280.68	1,487.51	60.52%	3,843.56	75.37	2.00%
Town Share - Fica	5,068.68	3,167.70	1,900.98	62.50%	5,126.40	57.72	1.14%
Town Share - Fica - Contract	129.00	0.00	129.00	0.00%	129.00	0.00	0.00%
Town Share - Medicare	3,015.59	2,700.00	315.59	89.53%	3,015.59	0.00	0.00%
Town Share - Medicare Contract	48.00	0.00	48.00	0.00%	48.00	0.00	0.00%
Postage	300.00	167.33	132.67	55.78%	300.00	0.00	0.00%
Retirement	37,491.00	36,860.62	630.38	98.32%	37,491.00	0.00	0.00%
Retirement-Contracted Services	798.00	1,255.84	-457.84	157.37%	798.00	0.00	0.00%
Health Insurance	69,270.31	63,028.42	6,241.89	90.99%	75,020.83	5,750.52	8.30%
Health Ins. Buyout	4,789.00	4,971.15	-182.15	103.80%	4,789.00	0.00	0.00%
Uniforms - FT	1,500.00	1,500.00	0.00	100.00%	1,500.00	0.00	0.00%
Uniforms - PT	1,500.00	1,500.00	0.00	100.00%	1,500.00	0.00	0.00%
Uniforms - Basic Issue	750.00	751.33	-1.33	100.18%	750.00	0.00	0.00%
Manuals & Publications	400.00	61.85	338.15	15.46%	400.00	0.00	0.00%
Workers Comp.	7,843.71	0.00	7,843.71	0.00%	7,843.71	0.00	0.00%
Advertising	150.00	0.00	150.00	0.00%	150.00	0.00	0.00%
Equipment	2,500.00	2,526.70	-26.70	101.07%	2,500.00	0.00	0.00%
Radio Repair	1,000.00	611.00	389.00	61.10%	1,000.00	0.00	0.00%
Radar Maint.	300.00	205.00	95.00	68.33%	300.00	0.00	0.00%
Pagers	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Conf., Dues & Assoc.	350.00	160.00	190.00	45.71%	350.00	0.00	0.00%
Mileage	150.00	1,050.18	-900.18	700.12%	150.00	0.00	0.00%
Supplies	1,650.00	1,266.37	383.63	76.75%	1,650.00	0.00	0.00%
Forms	400.00	37.48	362.52	9.37%	400.00	0.00	0.00%
Tickets	160.00	116.82	43.18	73.01%	160.00	0.00	0.00%
Identification Kit	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Camera Prints & Supplies	200.00	0.00	200.00	0.00%	200.00	0.00	0.00%
Juvenile Supplies	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Vehicle Repairs & Maint.	4,147.00	4,846.08	-699.08	116.86%	5,147.00	1,000.00	24.11%
Tires	1,300.00	669.87	630.13	51.53%	1,300.00	0.00	0.00%
Flairs	200.00	0.00	200.00	0.00%	200.00	0.00	0.00%
Vehicle Fuel	12,000.00	11,173.24	826.76	93.11%	12,000.00	0.00	0.00%
Ammo	1,040.00	1,070.32	-30.32	102.92%	1,040.00	0.00	0.00%
Targets & Frames	150.00	0.00	150.00	0.00%	150.00	0.00	0.00%
First Aid	250.00	79.90	170.10	31.96%	250.00	0.00	0.00%
Dispatch	9,836.25	9,525.08	311.17	96.84%	8,836.25	-1,000.00	-10.17%
Pro Development - FT	4,000.00	141.00	3,859.00	3.53%	4,000.00	0.00	0.00%
Preventive Health	1,000.00	68.00	932.00	6.80%	1,000.00	0.00	0.00%
Equipment Grants	2,000.00	0.00	2,000.00	0.00%	2,000.00	0.00	0.00%
DARE	1,000.00	1,025.20	-25.20	102.52%	1,000.00	0.00	0.00%
Petty Cash	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Cruiser Digital Camera	5,345.00	5,345.00	0.00	0.00%	0.00	0.00	0.00%
Explorer 3rd Payment	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
<b>TOTAL POLICE</b>	<b>468,943.80</b>	<b>410,106.76</b>	<b>58,837.04</b>	<b>87.45%</b>	<b>473,492.50</b>	<b>4,548.70</b>	<b>0.97%</b>
<b>Health</b>							
Ambulance Service	31,761.00	31,761.00	0.00	100.00%	31,761.00	0.00	0.00%
Health Officer	500.00	0.00	500.00	0.00%	500.00	0.00	0.00%
<b>Total Health</b>	<b>32,261.00</b>	<b>31,761.00</b>	<b>500.00</b>	<b>98.45%</b>	<b>32,261.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Fire Department</b>							
Chief	3,700.00	2,775.00	925.00	75.00%	3,700.00	0.00	0.00%
Fema for Salaries	0.00	636.90	0.00	0.00%	0.00	0.00	0.00%
Salaries	26,379.31	19,605.28	6,774.03	74.32%	26,379.31	0.00	0.00%
Chief's Expense Acct.	275.00	41.92	233.08	15.24%	275.00	0.00	0.00%



	Budget 2012	Expended as of 12/31/2012	Balance as of 12/31/12	Percent Spent	Budget Committee Recom 2013	Change from 2012	Percent Change from 2012
Association Dues	1,300.00	1,059.31	240.69	81.49%	1,300.00	0.00	0.00%
Telephone & Cell Phones	1,800.00	1,862.70	-62.70	103.48%	2,050.00	250.00	13.89%
Answering Service	4,900.00	4,486.00	414.00	91.55%	4,900.00	0.00	0.00%
Town Share - Fica	1,628.94	985.17	643.77	60.48%	1,628.94	0.00	0.00%
Town Share - Medicare	303.06	235.13	67.93	77.59%	303.06	0.00	0.00%
Training	6,500.00	3,605.55	2,894.45	55.47%	6,500.00	0.00	0.00%
Fire Prevention Education	500.00	821.41	-321.41	164.28%	500.00	0.00	0.00%
Equipment	6,000.00	4,772.44	1,227.56	79.54%	6,000.00	0.00	0.00%
Internet Access	750.00	566.82	183.18	75.58%	780.00	30.00	4.00%
Computer Supplies	1,000.00	395.00	605.00	39.50%	1,000.00	0.00	0.00%
Equipment Repairs	700.00	238.43	461.57	34.06%	700.00	0.00	0.00%
Radio Repair	2,000.00	186.00	1,814.00	9.30%	2,000.00	0.00	0.00%
NH Insurance	700.00	820.00	-120.00	117.14%	700.00	0.00	0.00%
Supplies	800.00	453.36	346.64	56.67%	800.00	0.00	0.00%
Vehicle Repairs	7,000.00	1,423.86	5,576.14	20.34%	7,000.00	0.00	0.00%
Vehicle Fuel	3,500.00	1,749.40	1,750.60	49.98%	2,500.00	-1,000.00	-28.57%
First Aid Supplies	500.00	0.00	500.00	0.00%	500.00	0.00	0.00%
Preventive Health	100.00	0.00	100.00	0.00%	100.00	0.00	0.00%
Protective Clothing	6,500.00	7,177.09	-677.09	110.42%	7,000.00	500.00	7.69%
Hose	1,500.00	0.00	1,500.00	0.00%	1,500.00	0.00	0.00%
Scott Air Packs	1,848.00	1,441.23	406.77	77.99%	1,848.00	0.00	0.00%
Mutual Aid	2,010.00	1,000.00	1,010.00	49.75%	1,000.00	-1,010.00	-50.25%
Hazmat	500.00	0.00	500.00	0.00%	500.00	0.00	0.00%
Scba	0.00	0.00	0.00	0.00%	5,400.00	5,400.00	100.00%
Emergency Equipment Testing	1,000.00	282.00	718.00	28.20%	1,000.00	0.00	0.00%
<b>Total Fire Department</b>	<b>83,694.31</b>	<b>56,620.00</b>	<b>27,074.31</b>	<b>67.65%</b>	<b>87,864.30</b>	<b>4,170.00</b>	<b>4.98%</b>
<b>Building Inspection</b>							
Building Inspector - Salary	<u>5,000.00</u>	<u>5,080.00</u>	<u>-80.00</u>	<u>101.60%</u>	<u>5,000.00</u>	<u>0.00</u>	<u>0.00%</u>
Mileage							
<b>Emergency Management</b>							
Civil Defense	<u>100.00</u>	<u>0.00</u>	<u>100.00</u>	<u>0.00%</u>	<u>100.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Highways &amp; Streets</b>							
Road Agent	39,811.00	36,522.80	3,288.20	91.74%	40,607.22	796.22	2.00%
Road Labor	15,000.00	7,819.18	7,180.82	52.13%	10,000.00	-5,000.00	-33.33%
Winter Help	5,125.00	2,078.40	3,046.60	40.55%	5,125.00	0.00	0.00%
Telephone & Cell Phone	1,000.00	818.12	181.88	81.81%	875.00	-125.00	-12.50%
Life & Disability Highway	975.00	788.84	186.16	80.91%	976.02	1.02	0.10%
Town Share - Fica	3,895.84	2,580.57	1,315.27	66.24%	3,566.86	-328.98	-8.44%
Town Share - Medicare	717.12	604.38	112.74	84.28%	808.12	91.00	12.69%
Health Insurance	9,274.82	15,296.62	-6,021.80	164.93%	21,673.25	12,398.43	133.68%
Hw. Insurance Buyout	5,000.00	2,724.82	2,275.18		0.00	-5,000.00	-100.00%
Safety Shoes	325.00	203.93	121.07	62.75%	325.00	0.00	0.00%
Training	200.00	0.00	200.00	0.00%	200.00	0.00	0.00%
Equipment	3,500.00	2,244.54	1,255.46	64.13%	3,000.00	-500.00	-14.29%
Supplies	2,000.00	2,338.19	-338.19	116.91%	2,000.00	0.00	0.00%
Vehicle Repair & Maint.	10,000.00	6,993.13	3,006.87	69.93%	8,000.00	-2,000.00	-20.00%
Tires	1,000.00	182.45	817.55	18.25%	1,000.00	0.00	0.00%
Vehicle Fuel	8,750.00	5,381.32	3,368.68	61.50%	7,750.00	-1,000.00	-11.43%
Preventive Health	500.00	119.88	380.12	23.98%	500.00	0.00	0.00%
Signs	650.00	646.28	3.72	99.43%	650.00	0.00	0.00%
Sidewalk Snow Plow/Equip Repa	2,000.00	1,000.00	1,000.00	50.00%	2,000.00	0.00	0.00%
Tree Removal	3,000.00	1,950.00	1,050.00	65.00%	3,000.00	0.00	0.00%
Sand & Gravel	5,500.00	2,583.52	2,916.48	46.97%	5,500.00	0.00	0.00%
Street Sweeping	3,500.00	2,430.00	1,070.00	69.43%	3,500.00	0.00	0.00%
Cold Patch	500.00	85.73	414.27		500.00	0.00	100.00%
Pavement Sealing	3,000.00	3,000.00	0.00	100.00%	3,000.00	0.00	0.00%
Salt	10,000.00	10,564.40	-564.40	105.64%	10,000.00	0.00	0.00%
Resurfacing & Labor	5,000.00	957.00	4,043.00	19.14%	5,000.00	0.00	0.00%



	Budget 2012	Expended as of 12/31/2012	Balance as of 12/31/12	Percent Spent	Budget Committee Recom 2013	Change from 2012	Percent Change from 2012
Highway Subsidy	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Highway Subsidy Supplies	2,000.00	571.50	1,428.50	28.58%	2,000.00	0.00	0.00%
Brush Cutting	2,000.00	2,000.00	0.00	100.00%	2,000.00	0.00	0.00%
Catch Basin Cleaning	3,500.00	725.00	2,775.00	20.71%	3,500.00	0.00	0.00%
Road Resurfacing	15,000.00	0.00	15,000.00	0.00%	15,000.00	0.00	0.00%
<b>TOTAL HIGHWAY</b>	<b>162,723.78</b>	<b>113,210.60</b>	<b>49,513.18</b>	<b>69.57%</b>	<b>162,056.47</b>	<b>-667.31</b>	<b>-0.41%</b>
Street Lighting	30,000.00	29,748.54	251.46	99.16%	30,000.00	0.00	0.00%
City of Dover	288.75	0.00	288.75	0.00%	288.75	0.00	0.00%
Kelwyn Trip Light	800.00	0.00	800.00	0.00%	800.00	0.00	0.00%
<b>TOTAL</b>	<b>31,088.75</b>	<b>29,748.54</b>	<b>1,340.21</b>	<b>95.69%</b>	<b>31,088.75</b>	<b>0.00</b>	<b>0.00%</b>
<b>Waste Disposal</b>							
Lamprey Regional	79,500.00	75,224.17	4,275.83	94.62%	84,500.00	5,000.00	6.29%
Attendants Salaries	35,490.00	24,814.97	10,675.03	69.92%	32,490.00	-3,000.00	-8.45%
Telephone	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Town Share - Fica	1,935.00	1,468.35	466.65	75.88%	1,935.00	0.00	0.00%
Town Share - Medicare	360.00	316.21	43.79	87.84%	360.00	-20.92	0.00%
Transfer/Recycling Equipment	500.00	0.00	500.00	0.00%	500.00	0.00	0.00%
Disposal of Metal, Tires, etc.	2,000.00	2,661.83	-661.83	133.09%	2,000.00	0.00	0.00%
Lamprey Waste Coop - Closure	800.12	800.28	-0.16	100.02%	800.12	0.00	0.00%
Transfer station electricity	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Propane Fuel	250.00	13.67	236.33	5.47%	250.00	0.00	0.00%
Compactor - Service/Maint.	750.00	3,500.00	-2,750.00	466.67%	750.00	0.00	0.00%
Health & Safety	375.00	39.96	335.04	10.66%	375.00	0.00	0.00%
Transfer Station Main/Repair	4,000.00	1,208.45	2,791.55	30.21%	2,000.00	-2,000.00	-50.00%
Waste Cleanup / Recycle	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Trucking - Recycling	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Special Waste	1,400.00	536.99	863.01	38.36%	1,400.00	0.00	0.00%
<b>Total Waste</b>	<b>127,360.12</b>	<b>110,584.88</b>	<b>16,775.24</b>	<b>86.83%</b>	<b>127,360.12</b>	<b>-20.92</b>	<b>0.00%</b>
<b>Animal Control</b>							
Dog Officer	3,000.00	1,063.50	1,936.50	35.45%	3,000.00	0.00	0.00%
Town Share - Fica	186.00	77.38	108.62	41.60%	186.00	0.00	0.00%
Town Share - Medicare	36.00	18.09	17.91	50.25%	36.00	0.00	0.00%
Shelter Fee	1,400.00	1,450.00	-50.00	103.57%	1,400.00	0.00	0.00%
Mileage	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Supplies	430.00	90.00	340.00	20.93%	430.00	0.00	0.00%
Dog Tags	120.00	134.11	-14.11	111.76%	120.00	0.00	0.00%
License Fee to State	916.69	1,202.50	-285.81	131.18%	916.69	0.00	0.00%
<b>Total Animal Control</b>	<b>6,088.69</b>	<b>4,035.58</b>	<b>2,053.11</b>	<b>47.57%</b>	<b>6,088.69</b>	<b>0.00</b>	<b>0.00%</b>
<b>Welfare</b>							
Rochester Visiting Nurse Assoc.	1,000.00	1,000.00	0.00	100.00%	1,000.00	0.00	0.00%
Community Action Program	1,000.00	1,000.00	0.00	100.00%	1,000.00	0.00	0.00%
Veterans Aid	270.00	0.00	270.00	0.00%	270.00	0.00	0.00%
Rental Assistance	29,000.00	14,761.31	14,238.69	50.90%	29,000.00	0.00	0.00%
Food	2,000.00	0.00	2,000.00	0.00%	2,000.00	0.00	0.00%
Utilities	2,500.00	2,893.69	-393.69	115.75%	2,500.00	0.00	0.00%
Sexual Assault Services	1,000.00	1,000.00	0.00	100.00%	1,000.00	0.00	0.00%
<b>Total Welfare</b>	<b>36,770.00</b>	<b>19,655.00</b>	<b>16,115.00</b>	<b>53.45%</b>	<b>36,770.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Parks &amp; Recreation</b>							
Salaries	437.09	0.00	437.09	0.00%	437.09	0.00	0.00%
Family Day - Fireworks	500.00	0.00	500.00	0.00%	500.00	0.00	0.00%
Thanksgiving Parade	250.00	0.00	250.00	0.00%	250.00	0.00	0.00%
Town Share - Fica	767.11	953.08	-185.97	124.24%	767.11	0.00	0.00%
Town Share - Medicare	177.61	247.78	-70.17	139.51%	177.61	0.00	0.00%
Winter Rec	100.00	0.00	100.00	0.00%	100.00	0.00	0.00%

	Budget 2012	Expended as of 12/31/2012	Balance as of 12/31/12	Percent Spent	Budget Committee Recom 2013	Change from 2012	Percent Change from 2012
Summer Rec Labor	17,135.97	15,816.96	2,075.84	92.30%	17,135.97	0.00	0.00%
Rec transportation/supplies	2,975.00	948.90	926.10	31.90%	2,975.00	0.00	0.00%
Supplies	62.37	0.00	62.37	0.00%	62.37	0.00	0.00%
Park Development							
<b>Total Parks &amp; Rec</b>	<b>22,405.15</b>	<b>17,966.72</b>	<b>3,475.32</b>	<b>84.45%</b>	<b>22,405.15</b>	<b>0.00</b>	<b>0.00%</b>
<b>Library Operation</b>	<b>47,000.00</b>	<b>52,263.52</b>	<b>-5,263.52</b>	<b>111.20%</b>	<b>54,000.00</b>	<b>7,000.00</b>	<b>14.89%</b>
<b>Cemeteries Operations</b>	<b>17,324.00</b>	<b>11,658.28</b>	<b>5,665.72</b>	<b>67.30%</b>	<b>17,324.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Cemetery Flags - Legion</b>	<b>900.00</b>	<b>892.30</b>	<b>7.70</b>	<b>99.14%</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Conservation Commission</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00%</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Industrial Commission</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00%</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Navv Yard Committee</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00%</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Historic Committee</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00%</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>DEBT</b>							
Principal - Town Hall Renova	50,000.00	50,000.00	0.00	100.00%	50,000.00	0.00	0.00%
Interest - Town Hall Renova	5,000.00	5,000.00	0.00	100.00%	2,500.00	-2,500.00	-50.00%
<b>TOTAL DEBT PAYMENT</b>	<b>55,500.00</b>	<b>55,500.00</b>	<b>0.00</b>	<b>100.00%</b>	<b>52,500.00</b>	<b>-2,500.00</b>	<b>0.00%</b>
<b>CAPITAL</b>							
Land Trust Fund	10,000.00	10,000.00	0.00	100.00%	10,000.00	0.00	0.00%
Road Reconstruction	75,000.00	75,000.00	0.00	100.00%	75,000.00	0.00	0.00%
Land Appraisal	5,000.00	5,959.20	-959.20	119.18%	5,000.00	0.00	0.00%
Police Cruiser Reserve	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Police Crusier (Grants included)	29,000.00	41,117.75	-12,117.75	141.79%	0.00	-29,000.00	0.00%
Old Mill Lane Bridge	0.00	0.00	0.00	0.00%	50,000.00	50,000.00	100.00%
Bobcat Skid-Steer Loader	0.00	0.00	0.00	100.00%	0.00	0.00	0.00%
Police Cruiser Video Camera	5,345.00	5,345.00	0.00	100.00%	0.00	-5,345.00	0.00%
Equipment Fund	30,000.00	30,000.00	0.00	100.00%	30,000.00	0.00	0.00%
Cemetery Trust Fund	2,000.00	2,000.00	0.00	100.00%	2,000.00	0.00	0.00%
T.Hall 2nd Floor (Grant)	50,000.00	0.00	50,000.00	0.00%	0.00	-50,000.00	-100.00%
Capital Inprovement Reserve Fur	0.00	0.00	0.00	0.00%	1.00	1.00	0.00%
Fire Department Slide In	0.00	0.00	0.00	100.00%	0.00	0.00	0.00%
ENGINE # 3 Renovation	0.00	0.00	0.00	0.00%	70,000.00	70,000.00	100.00%
Compacter Reserve Fund	0.00	0.00	0.00	100.00%	0.00	0.00	100.00%
Land Purchase	200,000.00	176,795.05	23,204.95	0.00%	0.00	-200,000.00	0.00%
Highway Truck	150,813.00	152,426.00	1,163.00	101.07%	0.00	-150,813.00	0.00%
Compactor Repair	17,620.00	17,620.00	0.00	100.00%	0.00	-17,620.00	0.00%
<b>TOTAL CAPITAL</b>	<b>574,778.00</b>	<b>516,263.00</b>	<b>61,291.00</b>	<b>89.82%</b>	<b>242,001.00</b>	<b>-332,777.00</b>	<b>-57.90%</b>
<b>Overlay</b>		<b>69,854.35</b>			<b>30,000.00</b>		
<b>Grand Total</b>	<b>1,952,975.05</b>	<b>1,693,966.28</b>	<b>261,877.27</b>	<b>86.74%</b>	<b>1,648,129.60</b>	<b>-309,193.41</b>	<b>-15.61%</b>
<b>Operating Cost</b>	<b>1,378,197.05</b>				<b>1,406,128.60</b>	<b>27,931.55</b>	<b>2.03%</b>
<i>Operating Cost w/ Library increase</i>						<b>27,931.55</b>	<b>2.03%</b>

## EXPENDED FROM 2012 CARRYOVER

FEMA	\$4,868.04
Audit	6,657.00
Equipment	11,756.90
Master Plan	2,500.00
Total	\$25,781.94

## 2013 Carryover

Selectmen – Computer Software	\$250.00
Hwy Shed – Door Openers	3700.00
Tax Collector – Supplies	300.00
Firemen 4 <sup>th</sup> Qtr Payroll	7699.00
Highway – Radios	2000.00
Jessie Doe Paving	4200.00
Master Plan	3000.00
Landscaping & Sidewalks	3464.00
TOTAL	\$24613.00

## BUDGET EXPENDITURES 2012

	Expended	Budgeted
Expenses		
Executive Office	0.00	0.00
Selectmen	12,800.00	12,800.00
Moderator	240.00	240.00
Supervisors of Checklists	720.00	360.00
Finance & Admin. Sec	24,136.46	21,525.00
Secretarial	3,226.70	3,407.01
Budget Secretary	242.21	597.94
Work Study	0.00	100.00



	Expended	Budgeted
Office Equipment Repairs	0.00	1,000.00
Telephone	1,666.83	1,733.33
Town Share - Fica	2,398.98	2,510.98
Town Share - Medicare	554.98	468.39
Postage	3,760.20	4,000.00
Budget Committe - Postage	0.00	45.00
Printing Town Reports	1,767.00	1,800.00
Workers Compensation	0.00	660.25
Advertising	579.60	600.00
Register of Deeds	152.00	350.00
Title Search	573.00	750.00
Equipment	1,070.59	1,200.00
Computer Software	41.96	300.00
Computer Web	1,257.47	1,400.00
Contingency	3,555.95	22,000.00
Conferences & Dues	306.35	400.00
Mileage	73.30	600.00
Supplies	2,224.68	1,800.00
Budget Committee - Envelopes	0.00	23.00
Paychex Service	5,741.24	4,500.00
Vendor Discounts	0.00	0.00
Misc	1,531.86	0.00
Elections & Registrations	0.00	0.00
Ballot Clerk's Wages	675.00	800.00
Town Clerk's Salary	18,413.34	17,504.34
Town Clerk	150.00	150.00
Town Share - Fica	1,192.24	1,140.19
Town Share - Medicare	278.14	221.45
Printing Ballots	0.00	320.00
Training	400.00	400.00
Town Clerk Certification	0.00	0.00
Advertising	72.45	100.00
Mileage	200.00	200.00
Supplies	742.00	750.00
Lunches	187.51	300.00
Misc. & Payments to the State	0.00	0.00
Financial Administration	0.00	0.00
Treasurer	2,600.00	2,600.00
Tax Collector's Salary	15,507.83	16,668.80
Town Share - Fica	1,086.61	1,242.84
Town Share - Medicare	244.88	231.23
Training	20.00	400.00
Audit	14,157.00	13,500.00
Mileage	24.00	300.00
Supplies	732.92	700.00
Revaluation	0.00	0.00
Revaluation	0.00	0.00
Appraisal	12,315.28	6,000.00
Mapping	0.00	700.00
Legal	0.00	0.00
Legal Expense	25,803.33	12,000.00
Emergency Management	0.00	0.00
Emergency Management	0.00	0.00
Personnel Administration	0.00	0.00
Unemployment	1,105.00	1,100.00
Workers Comp	14,821.87	0.00

	Expended	Budgeted
Planning	0.00	0.00
Planning Secretarial	178.24	525.30
Town Share - Fica	0.00	33.88
Town Share - Medicare	0.00	6.30
Postage/Notices	203.40	900.00
Advertising	434.70	550.00
Planning Consultants	5,769.50	12,000.00
Supplies/Legal	227.50	300.00
Misc.	0.00	0.00
Zoning	0.00	0.00
Zoning Secretarial	70.00	300.00
Town Share - Fica	0.00	19.35
Town Share - Medicare	0.00	3.60
Postage/Notices	339.25	300.00
Advertising	136.85	250.00
Supplies/Legal	274.75	250.00
Misc.	0.00	0.00
Government Buildings	0.00	0.00
Janitor Wages	5,038.78	5,863.00
Town Share - Fica	312.42	378.16
Town Share - Medicare	73.06	70.36
Town Hall - Sewer	520.00	520.00
Water - Town Hall	419.00	272.00
Water - Highway Shed	317.00	272.00
Water - Fire Station	317.00	272.00
Water - Transfer Station	317.00	272.00
Heat - Town Hall	10,019.93	9,000.00
Heat - Highway Shed	5,504.21	6,000.00
Heat - Fire Station	7,330.20	8,000.00
Repairs/Maint. - Town Hall	6,195.58	4,000.00
Repairs/Maint. - Highway Shed	468.13	2,500.00
Repairs/Maint. - Fire Station	342.38	2,000.00
Electricity - Town Hall	9,406.86	9,500.00
Electricity - Highway Shed	1,400.96	1,500.00
Electricity - Fire Station	2,851.10	3,100.00
Transfer Sta.Electricity	810.19	600.00
Supplies - Town Hall	560.02	500.00
Cemeteries	0.00	0.00
Cemeteries	13,917.78	17,324.00
Insurance / Bonds	0.00	0.00
Property/Liability Ins. Trust	28,220.45	28,500.00
Regional Association	0.00	0.00
Regional Association	7,230.14	5,000.00
Other General Gov't	0.00	0.00
Hydroplant License Fees	800.00	400.00
Hydrant Rental - Water Dist.	9,366.00	9,240.00
Hydrant Rental - Dover/Somers.	300.00	800.00
So. Berwick Taxes	1,606.24	1,600.00
Berwick Taxes	2,909.68	2,800.00
Somersworth Taxes	3.00	0.00
Police Department	0.00	0.00
Overtime	13,568.88	12,000.00
Contracted Service	14,781.01	4,000.00
Court Witness Fees	443.06	1,800.00
Part-time Salaries	26,726.66	28,869.02
Holidays	6,189.60	3,170.68

	Expended	Budgeted
Special Grants	0.00	2,800.00
Chief	42,926.79	44,744.54
Sgt.	49,770.83	48,459.02
Corp.	48,606.42	46,684.25
Patrolman 1	47,446.36	46,616.56
Patrolman 2	38,180.48	39,000.00
Office Expenses (Repairs)	1,379.70	2,300.00
Telephone & Cellular	3,030.93	2,700.00
Life & Disability	2,457.38	3,768.19
Town Share - Fica	4,739.81	5,068.68
Town Share - Fica - Contract	0.00	129.00
Town Share - Medicare	4,177.17	3,015.59
Town Share - Medicare Contract	0.00	48.00
Postage	167.33	300.00
Retirement	43,997.29	37,491.00
Retirement-Contracted Services	1,255.84	798.00
Benefits & Administration	0.00	0.00
Cruiser Charge	0.00	0.00
Health Insurance	56,411.74	69,271.31
Health Ins. Buyout	5,732.19	4,789.00
Uniforms - FT	1,500.00	1,500.00
Uniforms - PT	1,598.99	1,500.00
Uniforms - Basic Issue	751.33	750.00
Manuals & Publications	144.85	400.00
NH RSA Updates	0.00	0.00
Training	0.00	0.00
Workers Comp.	0.00	7,843.71
Advertising	0.00	150.00
Equipment	4,166.60	2,500.00
Radio Repair	611.00	1,000.00
Radar Maint.	335.37	300.00
Pagers	0.00	0.00
Conf., Dues & Assoc.	245.00	350.00
Mileage	1,050.18	150.00
Supplies	1,495.41	1,650.00
Forms	317.47	400.00
Tickets	116.82	160.00
Identification Kit	0.00	0.00
Camera Prints & Supplies	0.00	200.00
Juvenile Supplies	0.00	0.00
Internet Access	0.00	0.00
Vehicle Repairs & Maint.	5,684.96	4,147.00
Tires	1,259.46	1,300.00
Flairs	0.00	200.00
Vehicle Fuel	15,201.86	12,000.00
Ammo	1,070.32	1,040.00
Targets & Frames	0.00	150.00
First Aid	79.90	250.00
Dispatch	9,525.08	9,836.25
Pro Development - FT	141.00	4,000.00
Preventive Health	68.00	1,000.00
Equipment Grants	10,117.00	2,000.00
Digital Camera	0.00	0.00
Explorer 3rd payment	8,500.00	8,500.00
DARE	1,025.20	1,000.00
Petty Cash	13.05	0.00



	Expended	Budgeted
Ambulance Service	31,761.00	31,761.00
Fire Department	0.00	0.00
Chief	3,700.00	3,700.00
Salaries	26,196.41	26,379.31
Fema for Salaries	636.90	0.00
Chief's Expense Acct.	157.53	275.00
Association Dues	1,059.31	1,300.00
Telephone & Cell Phones	1,987.20	1,800.00
Answering Service	4,705.00	4,900.00
Town Share - Fica	1,445.27	1,628.94
Town Share - Medicare	344.66	303.06
Workers Comp.	0.00	1,774.14
Training	3,605.55	6,500.00
Fire Workers Comp	0.00	0.00
Fire Prevention Education	821.41	500.00
Equipment	6,783.19	6,000.00
Internet Access	641.77	750.00
Computer Equipment	395.00	1,000.00
Equipment Repairs	518.13	700.00
Radio Repair	186.00	2,000.00
Pagers	0.00	0.00
NH Insurance	820.00	700.00
Supplies	453.36	800.00
Vehicle Repairs	6,458.48	7,000.00
Vehicle Fuel	2,223.46	3,500.00
First Aid Supplies	0.00	500.00
Preventive Health	0.00	100.00
Protective Clothing	7,177.09	6,500.00
Hose	1,460.00	1,500.00
Scott Air Packs	1,847.23	1,848.00
Mutual Aid	1,000.00	2,010.00
Alarm System Maint.	0.00	0.00
Hazmat	0.00	500.00
New Scott Air Packs	0.00	0.00
Emergency Equip. Testing	282.00	1,000.00
Building Inspection	0.00	0.00
Building Inspector - Salary	5,160.00	5,000.00
Mileage	0.00	0.00
Emergency Management	0.00	0.00
Civil Defense	0.00	100.00
Highways & Streets	0.00	0.00
Full Time Labor	41,023.16	39,811.00
Road Labor	11,231.18	15,000.00
Winter Help	2,078.40	5,125.00
Telephone & Cell Phone	915.59	1,000.00
Life & Disability Highway	833.02	975.00
Town Share - Fica	3,143.24	3,895.84
Town Share - Medicare	733.17	717.12
Health Insurance	13,180.33	9,274.82
Hw.- Ins. buyout	2,724.82	5,000.00
Safety Shoes	146.96	325.00
Training	0.00	200.00
Workers Comp.	0.00	5,093.66
Equipment	2,958.29	3,500.00
Supplies	2,490.99	2,000.00

	Expended	Budgeted
Vehicle Repair & Maint.	7,117.84	10,000.00
Tires	182.45	1,000.00
Vehicle Fuel	8,552.62	8,750.00
Preventive Health	39.96	500.00
Signs	782.99	650.00
Sidewalk Snow Removal	2,000.00	2,000.00
Tree Removal	3,000.00	3,000.00
Sand & Gravel	3,683.52	5,500.00
Street Sweeping	3,500.00	3,500.00
Cold Patch	375.22	500.00
Pavement Sealing	3,000.00	3,000.00
Salt	14,740.12	10,000.00
Resurfacing & Labor	3,957.00	5,000.00
Highway Subsidy	0.00	0.00
Highway Subsidy Supplies	5,692.75	2,000.00
Brush Cutting	2,000.00	2,000.00
Catch Basin Cleaning	3,500.00	3,500.00
Road Resurfacing	15,000.00	15,000.00
Street Lighting	0.00	0.00
Street Lighting	30,225.40	30,000.00
City of Dover	0.00	288.75
Kelwyn Trip Light	0.00	800.00
Waste Disposal	0.00	0.00
Lamprey Regional	69,602.31	79,500.00
Attendants Salaries	27,011.73	35,490.00
Telephone	0.00	100.00
Town Share - Fica	1,847.15	1,935.00
Town Share - Medicare	404.79	360.00
Workers Comp.	0.00	1,686.00
Transfer/Recycling Equipment	0.00	500.00
Disposal of Metal, Tires, etc.	2,661.83	2,000.00
Lamprey Waste Coop - Closure	800.28	800.12
Transfer station electricity	0.00	0.00
Propane Fuel	13.67	250.00
Compactor - Service/Maint.	3,500.00	750.00
Health & Safety	39.96	375.00
Transfer Station Main/Repair	1,208.45	4,000.00
Waste Cleanup / Recycle	0.00	0.00
Trucking - Recycling	0.00	0.00
Dues & Assoc.	0.00	0.00
Special Waste	536.99	1,400.00
Animal Control	0.00	0.00
Health Officer	0.00	500.00
Dog Officer	1,063.50	3,000.00
Town Share - Fica	80.02	186.00
Town Share - Medicare	18.71	36.00
Shelter Fee	1,450.00	1,400.00
Workers Comp.	0.00	13.90
Mileage	0.00	0.00
Supplies	253.74	430.00
Dog Tags	134.11	120.00
License Fee to State	1,202.50	916.69
Health Agency	0.00	0.00
Tri Area Nurses	0.00	0.00

	Expended	Budgeted
General Assistance	0.00	0.00
Rochester District VNA	1,000.00	1,000.00
Community Action Program	1,000.00	1,000.00
Veterans Aid	0.00	270.00
Rental Assistance	14,681.31	29,000.00
Food	0.00	2,000.00
Utilities	2,926.29	2,500.00
Sexual Assault Services	1,000.00	1,000.00
Parks & Recreation	0.00	0.00
Salaries	0.00	437.09
Family Day - Fireworks	0.00	500.00
Thanksgiving Parade	250.00	250.00
Town Share - Fica	953.08	767.11
Town Share - Medicare	247.78	177.61
Workers Comp.	0.00	817.00
Winter Rec	0.00	100.00
Summer Rec Labor	15,816.96	17,135.97
Rec transportation/supplies	948.90	2,975.00
Supplies	0.00	62.37
Park Development	0.00	0.00
Library	53,484.18	47,000.00
Library Director	0.00	0.00
Patriotic Purposes	0.00	0.00
Cemetary Flags - Legion	892.30	900.00
Conservation Commission	0.00	0.00
Conservation Commission	100.00	100.00
Industrial Commission	0.00	0.00
Industrial Commission	0.00	100.00
Navy Yard Committee	0.00	0.00
Navy Yard Committee	100.00	100.00
Historic Committee	0.00	0.00
Wentworth Mansion	0.00	0.00
Historic Committee	0.00	500.00
Principal	0.00	0.00
Principal - Town Hall Renova	50,000.00	50,000.00
Interest	0.00	0.00
Interest - Town Hall Renova	5,000.00	5,000.00
Abatements / Overlay	0.00	0.00
Abatements/Overlay	69,854.35	0.00
Land & Improvement	0.00	0.00
Land Purchase	179,674.20	200,000.00
Scout Land Cons. Trust	0.00	0.00
Demolition Redman Club Bldg	0.00	0.00
Land Trust Fund	10,000.00	10,000.00
Road Reconstruction	75,000.00	75,000.00
Land Appraisal	0.00	5,000.00
Machinery, Vehicles, Equip	0.00	0.00
Highway Truck	152,561.00	150,813.00
Cruiser	32,949.76	29,000.00
Fire Department Slide In	0.00	0.00
Equipment Fund	30,000.00	30,000.00
Police Cruiser Video Camera	5,470.00	5,345.00
Bobcat Skid-Steer Loader	0.00	0.00
Amkus Rescue Tool	0.00	0.00



	Expended	Budgeted
Buildings	0.00	0.00
Highway Building Fund	0.00	0.00
Cemetery Cremation Trust Fund	2,000.00	2,000.00
T.Hall Basement Floor Repair	0.00	0.00
T.Hall 2nd Floor (Grant)	0.00	50,000.00
Trans. Sta. Compactor Res.Fund	17,620.00	17,620.00
	1,896,925.10	1,965,776.00

School District	4,464,569.00
County Taxes	688,841.00

**SUMMARY OF INVENTORY & TAX ANALYSIS  
COMPARATIVE LIST FOR 2011 – 2012**

TYPE OF PROPERTY	2011 VALUE	2012 VALUE
Land	90,582,265	74,358,554
Residential Buildings	147,783,900	125,791,700
Commercial/Industrial	22,078,100	21,863,300
Utilities	2,974,800	3,106,000
<b>PROPERTY ASSESSMENT EXEMPTIONS</b>		
Elderly	3,142,000	3,724,500

**2012 TAX RATE AND COMMITMENT**

Gross Appropriations	1,622,196	1,765,775
Less Revenues	1,015,192	1,072,142
Plus Overlay	31,403	38,501
Plus War Service Credits	78,800	76,300
<b>NET TOWN APPROPRIATION</b>	<b>717,207</b>	<b>808,434</b>

**SCHOOL DISTRICT OF ROLLINSFORD**

Net Local School Budget		
(Gross Approp-Revenue)	4,745,818	5,003,628
Less State Education Grant	539,059	539,059
Less State Education Taxes	642,105	621,380
<b>APPROVED SCHOOL TAX EFFORT</b>	<b>3,564,654</b>	<b>3,843,189</b>

State Education Tax	642,105	621,380
County Tax	687,766	688,841
Total Property Taxes Assessed	5,611,732	5,961,844
Less War Service Credits	78,800	76,300
<b>TOTAL PROP. TAX COMMITMENT</b>	<b>5,532,932</b>	<b>5,885,444</b>

**TAX RATE**

Town Tax	3.65	School Tax (Local)	17.34
County Tax	3.11	School Tax (State)	2.84
Total Tax Commitment 26.94			

## SUMMARY OF TOWN VEHICLES & EQUIPMENT

Year	Trade Name	Type	Original Value
1977	International	1850	\$45,000.00
1984	Chevrolet	Van	12,000.00
1989	Spartan	Fire Truck	148,000.00
2001	HME	Pumper	200,000.00
2003	Chevrolet	Pickup	26,000.00
2006	Kenworth	Pumper	150,000.00
2011	Ford	Utility Van	36,352.00

### Police Department

2004	Ford	Cruiser	25,000.00
2008	Chev	Cruiser	25,000.00
2010	Ford	Explorer	25,380.00
2013	Ford	Cruiser	24782.00

### Highway Department

1991	Dresser 515	Loader	40,000.00
2002	ONRD	Trailer	2,475.00
2003	GMC	3500	42,946.00
2004	Bandit	Chipper	20,155.00
2008	GMC	C650	96,821.00
2011	Bobcat	Skid Steer Loader	22,262.00
2013	International	Dump Truck & Plow	152,561.00

Recycle Building			15,000.00
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### Town Hall

Equipment	Desks, Tables, Chairs, etc.	18,000.00
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### Municipal Property

Map & Lot	Location	Acreage	Value
1-25-2	Off Pinecrest Lane	66.44 ac.	2,245 cu
1-3-0	Off Pinecrest Lane	20.17 ac.	94,800.00
1-38	Rollins Rd.-land	.5 ac.	25,000.00
2-12-0	Indigo Hill Rd.-land	34 ac.	295,000.00
2-13-0	Scoutland-land	100 ac.	528,000.00
2-14-1	Jessie Doe Rd.-land	11.1 ac.	200,000.00
2-14-2	Jessie Doe Rd.-land/bldg	46.6 ac.	324,000.00
2-15-0	Off Jessie Doe Rd.-Water Dist.tank	2.5 ac.	657,000.00
2-16-0	Off Scoutland Rd.-land	2 ac.	8,500.00
2-17-0	Scoutland Rd.-land	10 ac.	147,800.00
4-29-1	Off Sligo-land along river	8 ac.	89,500.00
4-37-35	Woods Run-land buffer	2.65 ac.	155,800.00
8-2	Silver St.-New Town Cem.	10.34 ac.	177,000.00
8-3-0	Silver St.-Morton Park	1 ac.	119,300.00
8-4-0	Roberts Rd.-Fire Sta/ballpark	6.84 ac.	314,900.00
10-14-1	Jessie Doe Rd.-Wentworth Mansion	.97 ac.	150,900.00
10-14-2	Jessie Doe Rd.-land	1.47 ac.	85,300.00
10-15-0	Water St.	.49 ac.	99,900.00
10-73-0	Locust St.-Sandy Bank	6 ac.	130,700.00
10-88-0	Main St.-Town Hall	.36 ac.	757,400.00
10-124-0	Front St.- Dam/Bicentennial Park	.32 ac.	130,300.00
10-124A	Front St.-Salmon Falls Village Park	.1 ac.	38,000.00
10-125-1	Front St.-Hydro/land	.10 ac.	246,800.00
13-24-0	Gen. Sullivan Way-Water Dist.	5.69 ac.	236,800.00
14-9-2	Silver St.-Water Dist.	.48 ac.	81,300.00
14-20-0	Silver St.- Hwy Shed	1.16 ac.	235,500.00
15-2-0	Pine St.- Water Dist.	6.5 ac.	219,000.00
15-10A	Locust St.- Grade School	4 ac.	2,054,300.00
15-30-0	Sewer Treatment	7 ac.	4,378,400.00
15-37	Foundry St.-land	14.5 ac.	25,600.00
15-37-1	Foundry St.-Sewer pump house	23 ac.	191,000.00
21-10	Blossom Rd.-Gilman Heights	3.64 ac.	7,400.00
21-16	Sledge Rd.-Gilman Heights	2.3 ac.	6,500.00
21-17	Clark St.-Gilman Heights	.88 ac.	6,100.00
21-23	Johnson St.-Gilman Heights	1.97 ac.	6,300.00
21-25	Ralph St.-Gilman Heights	1.04 ac.	6,200.00

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

## TAX COLLECTOR'S REPORT

For the Municipality of: **ROLLINSFORD**

Year Ending: **12/31/2012**

### DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2011	2010	1
Property Taxes	#3110	0.00	381,517.57	0.00	
Resident Taxes	#3180	0.00	7,170.00	0.00	
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Property Tax Credit Balance**		< >			
Other Tax or Charges Credit Balance**		< >			
<b>TAXES COMMITTED THIS YEAR</b>			<b>For DRA Use Only</b>		
Property Taxes	#3110	5,897,699.00			
Resident Taxes	#3180	18,300.00			
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Timber Tax		136.63			
<b>OVERPAYMENT REFUNDS</b>					
Property Taxes	#3110	14,510.81	194.06	0.00	
Resident Taxes	#3180	20.00	0.00	0.00	
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Resident Taxes (added)	#3180	2,340.00	720.00	550.00	
Interest - Late Tax	#3190	3,375.36	19,718.51	0.00	
Resident Tax Penalty	#3190	9.00	168.00	55.00	
<b>TOTAL DEBITS</b>		<b>\$5,936,390.80</b>	<b>\$409,488.14</b>	<b>\$605.00</b>	<b>\$0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

## TAX COLLECTOR'S REPORT

For the Municipality of: ROLLINSFORD

Year Ending: 12/31/2012

## CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	
Property Taxes	5,594,275.36	381,711.63	0.00	
Resident Taxes	13,290.00	2,090.00	550.00	
Land Use Change				
Timber Tax	136.63	0.00	0.00	
Interest (include lien conversion)	3,375.36	19,718.51	0.00	
Penalties	9.00	168.00	55.00	
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)				
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	500.00	0.00	0.00	
Resident Taxes	0.00	5,800.00	0.00	
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED	0.00	0.00	0.00	
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	317,434.45	0.00	0.00	
Resident Taxes	7,370.00	0.00	0.00	
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	< >			
Other Tax or Charges Credit Balance**	< >			
<b>TOTAL CREDITS</b>	<b>\$5,936,390.80</b>	<b>\$409,488.14</b>	<b>\$605.00</b>	<b>\$0.00</b>

\*\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a  
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61  
Rev. 10/10



## TAX COLLECTOR'S REPORT

For the Municipality of: Rollinsford

Year Ending : 12/31/2012

## DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
	2011	2010	2009	2008	
Unredeemed Liens Balance - Beg. Of Year	0.00	75,063.47	44,251.68	9,857.78	
Liens Executed During Fiscal Year	212,116.69	0.00	0.00	0.00	
Interest & Costs Collected (After Lien Execution)	5,909.52	7,527.09	12,261.17	5,222.47	
Overpayments	304.01	21.06	0.00	0.00	
<b>TOTAL DEBITS</b>	<b>\$218,330.22</b>	<b>\$82,611.62</b>	<b>\$56,512.85</b>	<b>\$15,080.25</b>	

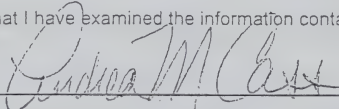
## CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
		2011	2010	2009	2008	
Redemptions		140,111.01	36,806.56	37,799.79	6,844.65	
Interest & Costs Collected (After Lien Execution)	#3190	5,909.52	7,527.09	12,261.17	5,222.47	
Abatements of Unredeemed Liens		15,453.09	0.00	0.00	0.00	
Liens Deeded to Municipality		0.00	0.00	0.00	0.00	
Unredeemed Liens Balance - End of Year	#1110	56,856.60	38,277.97	6,451.89	3,013.13	
<b>TOTAL CREDITS</b>		<b>\$218,330.22</b>	<b>\$82,611.62</b>	<b>\$56,512.85</b>	<b>\$15,080.25</b>	

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE



DATE

2/12/2013

## TOWN OF ROLLINSFORD

## Balance Sheet

As of December 31, 2012

ASSETSCASH

Cash in Bank - Checking	\$2,540,601.77	
Petty Cash	692.00	
	<hr/>	
		\$2,541,293.77

UNCOLLECTED TAXES

Property Taxes 2012	317,434.45	
Resident Taxes 2012	7,370.00	
	<hr/>	
		324,804.45

UNREDEEMED TAXES

Levy of 2011	56,856.60	
Levy of 2010	38,277.97	
Levy of 2009	6,451.89	
Levy of 2008	3,013.13	
	<hr/>	
		104,599.59

Due from State of New Hampshire	37,703.00	
Accounts Receivable -Other	2,420.00	

Less: Allowance for Bad Debt (4,422.00)

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\$3,006,398.81

LIABILITIES AND FUND BALANCEAPPROPRIATION CARRYOVER

Master Plan & Ordinance Updates	\$3,000.00	
Fire Department	183.00	
Tax Collector	300.00	
Highway - Radios	2,000.00	
Highway Shed - Door Openers	3,700.00	
Selectmen - Computer Software	250.00	
Jessie Doe Road	4,200.00	
Landscaping & Sidewalks	3,464.00	
	<hr/>	
		\$17,097.00

School District Tax Payable	2,193,015.00	
Due to Hydro Reserve Fund	19,710.58	
Industrial Development Comm	334.28	
Historical Committee Park	3,894.98	
Accounts Payable	18,901.72	
Accrued Salaries	7,516.13	
Accrued Vacation/Sick Days	18,649.38	
Accrued Payroll Taxes	4,178.06	
	<hr/>	
		2,283,297.13

Fund Balance 723,101.68

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\$3,006,398.81

## Town Clerk 2012

It is amazing that it is already 2013 and the time has come to report on the 2012 year. As the economic rollercoaster continues to affect us all the Town of Rollinsford is no exception. Let us hope that the future will bring all of us some relief during this tough period.

This is a reminder that all pertinent information regarding the Town Offices, Committees, boards, and Transfers station can be found on our Town website at [www.rollinsford.nh.us](http://www.rollinsford.nh.us). You can also register to receive public emails which will help to keep residents informed of important meetings, changes, county, and school information.

I would like to take this opportunity to thank Beverly Dionne for all the assistance, advice and time, your expertise and help have been invaluable to me during your time as Deputy Town Clerk. Thank you, Beverly.

I also would like to thank the Supervisors of the Checklist Gail St. Hilaire, Chair, Lynn Spencer, and Kristin St. Hilaire for the enormous number of volunteer hours that they have spent maintaining the Voter Checklist, holding voter registration sessions, and registering voters during elections. Again, thank you so much.

Thank you to all the volunteers who spent many hours assisting in the preparation, food donations, counting, breakdown and the American Legion Post 47 for the use of the big hall for the Presidential election 2012. I could not have done it without all your assistance and encouragement.

Responsibilities of the Town Clerk are many and to name them in particular is really hard because we often wear many different hats. As Town Clerk, I am governed by State and Federal laws. I record and manage all of the Town's Vital Records, Meeting Minutes, Dog Licensing, Motor vehicle registrations, as well as conduct all local, state and federal elections. The town continues to offer Motor vehicle, OHRV (4-wheelers, snow machines and dirt bikes) Boat registrations, and Fishing and Hunting licenses. In today's society one stop shopping is what the resident needs and wants. One of the many benefits that I love about my job is that every day brings a new challenge, question, or resident.

Thank you, to all the residents for your continued support.

Sincerely,  
Charisse E. Baker, Town Clerk



Estimated Town Revenues in 2013  
and Town Tax Rate Increase

Item	2011	2012	2013	Change
Land Use Change Tax	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
Resident Taxes	\$ 13,000	\$ 13,000	\$ 13,000	\$ -
Timber Tax	\$ 362	\$ -	\$ -	\$ -
Interest on Taxes	\$ 24,000	\$ 24,000	\$ 24,000	\$ -
Inventory Penalties	\$ 5,000	\$ 5,000	\$ 6,000	\$ 1,000
Bus Licenses & Permits	\$ 135	\$ 135	\$ 135	\$ -
Motor Vehicles Permits & Fees	\$ 382,000	\$ 382,000	\$ 382,000	\$ -
Building Permits	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Other Licenses , Permits & Fees	\$ 18,000	\$ 18,000	\$ 18,000	\$ -
State-Meals & Rental Taxes	\$ 112,859	\$ 112,859	\$ 112,859	\$ -
State Highway Block Grant	\$ 58,900	\$ 58,900	\$ 58,900	\$ -
Other including Railway Tax	\$ 3,246	\$ 3,246	\$ 3,246	\$ -
Income from Departments (local)	\$ 30,000	\$ 30,000	\$ 30,000	\$ -
Other Charges	\$ 8,900	\$ 8,900	\$ 8,900	\$ -
Sale of Municipal Property	\$ 5,000	\$ 5,000		\$ (5,000)
Interest on Investments	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Other	\$ 80,000	\$ 80,000	\$ 70,000	\$ (10,000)
Hydroplant	\$ 75,000	\$ 50,000	\$ 125,000	\$ 75,000
Capital Reserve Funds	\$ 76,000	\$ 292,000	\$ -	\$ (292,000)
Trust Funds (Cemetery)	\$ 7,700	\$ 4,500	\$ 1,000	\$ (3,500)
Land Conservation Funds	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Grants	\$ -	\$ 40,000	\$ 5,000	\$ (35,000)
From Fund Balance	\$ 90,000	\$ 90,000	\$ 90,000	\$ -
				\$ -
Total Revenue	\$ 1,015,102	\$ 1,242,540	\$ 973,040	\$ (269,500)
*****				
Appropriation Change in 2012				\$ (309,195)
Overlay Change				\$ -
Revenue Change				\$ (269,500.00)
Additional Property Taxes Required				\$ (39,695.41)
Tax Rate Change in 2013 per \$ 1000 of Assessed Value				\$ (0.18)

2012 was a busy year for the fire department. Motor vehicle crashes and mutual aid fires kept our firefighters on the move. We were fortunate to not have any major fires in town.

The fire department membership continues to grow- as of this report we have 32 members on the department with several applicants waiting for an opportunity to join. Our turnover has slowed over the last couple of years and we are starting to see a high level of consistency with our operations.

The Fire Explorer program is going strong with nine young adults participating. Most of them are also participating in the firefighting program at Dover High School. Once finished, they will be certified firefighter/EMT's. They are an invaluable asset to the department and the town. We have received a significant amount of support from neighboring departments in equipping the program. The Cities of Somersworth and Rochester have donated protective clothing and helmets, and the Town of Durham Fire Department has donated dozens of sets of gear. It should be pointed out that these organizations are career departments, which goes to show the level of professionalism that extends from career to volunteer departments. We enjoy a very cordial and professional relationship with our mutual departments.

We continue to work on improving life safety within the town. Deputy Chief Kevin Hurd heads our inspection program, and visits many establishments each year to insure that fire codes are being followed. He also visits individual homes for oil burner inspections, and at the request of home owners for other life safety related questions.

I personally oversaw the life safety upgrades to the Salmon Falls Mills. We have been working with Cutter Family Properties since 2009 to bring both buildings into compliance. Each building has seen significant upgrades to the fire suppression systems, fire alarms and emergency exits just to name a few. It has been a long and stressful road for all involved in that project, and I am pleased to say that the mills are now without a doubt a safe place to visit and work in. I would like to thank manager Leanne Pellerin for her unwavering support and understanding during the process.

I would like to extend a sincere thank you to The American Legion, Post 47 for their continued support. For the second year in a row we were able to gather and recognize our members for their service and commitment. The American Legion made this possible by donating the use of the upstairs hall. The members of the fire department choose three individuals to recognize for their high level of dedication to the organization and the fire service. The following individuals were recognized for their outstanding service; Assistant Chief Mark Rutherford- Fire Officer of the Year, Crew Chief Matt Adams- Firefighter of the Year, and Joseph Isabel- Fire Explorer of the Year.

We at the fire department look forward to serving the residents of the town, our visitors and neighbors. We thank you all for your trust and support.

## ROLLINSFORD FIRE DEPARTMENT

FIRE CALL TOTAL 2012

STRUCTURE FIRE	5
MVA	28
MEDICAL AID	53
POWER LINES DOWN	11
MUTUAL AID	31
ASSIST PUBLIC	12
OUTSIDE FIRE	12
INVESTIGATIONS	9
C O DETECTOR	10
WATER PROBLEM	0
FIRE ALARM	23
HAZ-MAT	1
TREES DOWN	7
	<hr/>
	202

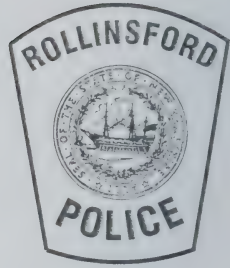




Robert O. Ducharme  
Chief of Police

# Rollinsford Police Department

667 Main Street • P.O. Box 438  
Rollinsford, New Hampshire 03869-0438



Emergency: 911  
Dispatch: 742-2724  
Business: 742-8549  
Fax: 749-2024

We have had quite another busy year with an increasing demand for police service. Residential burglaries and thefts continue to be a problem. We continue to solve the majority of our cases and have a very good track record for convictions in the District and Superior Courts.

Officer Jamie Lajoie filled the full time position vacated by Officer Baker on January 1, 2012. He has been a productive member of the department. He is currently ranks #1 in DWI arrests and motor vehicle activity.

Part Time Officer William Carroll has completed his first year with the department and is doing very well as is Officer Bronwyn Dronsfield, who was hired in May. She comes to us with experience having worked part time with the Madbury Police Department.

The department applied for and received several grants: 3 from the NH Highway Safety Agency which allowed us to equip the new police cruiser with a video camera, radar unit, and lap top computer. Additionally we received money from the United States Department of Justice for bullet proof vest purchases. Lastly we secured a grant through NH Homeland Security to purchase and install mobile radios in the town highway department vehicles. Finally after many years, the highway crew has contact with Strafford Dispatch or the police and fire departments in the event of an emergency.

This year the department began to participate in the military surplus program. Thus far the department has received 2 brand new portable generators and a fairly new utility trailer at no expense to the town. The plan for the generators will be to have them available for use at the Grade School or Highway Department, or any other location in the event of a sustained power outage or emergency.

I would like to thank the members of the community, other town agencies, committees, and boards for their assistance and cooperation throughout the years.

Sincerely,

Robert Ducharme  
Chief of Police

**ROLLINSFORD POLICE DEPARTMENT ACTIVITY 2008-2012**

<u>GENERAL</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Calls generated through dispatch	3995	5056	4933	4826	4858
Accidents	84	56	63	66	56
Alarms	93	94	102	127	91
Alcohol Violations	17	14	2	15	23
Assist Other Police Department	84	89	80	78	49
Assist Fire Department	58	54	57	47	48
Assist Medical Services	76	94	93	88	79
Disturbance	51	48	53	67	63
Domestic Disturbance (no assault)	31	27	16	31	20
Drug Offenses	5	10	11	13	15
Missing Persons	13	5	9	10	13
Sex Offender Registrations	18	20	27	22	17
Suspicious Activity/Person/Vehicle	75	91	72	89	95
Unwanted Persons	4	4	3	0	1
Other	1103	1207	1338	1598	1702
<u>CRIMES AGAINST PERSONS</u>					
Assault	16	24	36	25	20
Sexual Assault	1	2	3	4	2
Criminal Threatening	5	11	2	8	13
False Imprisonment	1	0	0	0	0
Harassment	3	8	6	1	6
Armed Robbery	0	0	1	1	1
Stalking	1	0	1	0	8
<u>CRIMES AGAINST PROPERTY</u>					
Arson	0	0	2	0	0
Bad Check	10	5	2	3	2
Burglary	5	10	15	11	6
Criminal Mischief	37	14	31	27	13
Fraud/Forgery	3	3	6	2	1
Theft	57	41	48	37	49
<u>OTHER</u>					
Arrests	135	141	155	140	158
DWI Arrests	23	24	16	8	23
Motor Vehicle Warnings	1620	2453	2108	1680	1753
Motor Vehicle Summons	86	110	128	103	114
Houses Checked	282	1440	1002	782	751
Businesses Checked	9602	9724	8745	7259	7660
Restraining Orders	10	35	8	27	14
Parking Tickets	88	63	88	106	122
<u>INCOME GENERATED</u>					
Copies/Reports	910.00	720.00	950.00	990.00	915.00
Animal Summons	270.00	306.50	180.00	125.00	440.00
Pistol Permits	100.00	100.00	430.00	430.00	250.00
Parking Tickets	1060.00	965.00	1015.00	945.00	1535.00
Alarm Permits				815.00	405.00
Entertainment Permits				230.00	210.00
False Alarms					525.00

Due to the continued housing slow down, it was a quiet year for the Rollinsford Planning Board.

The Planning Board approved three Lot Line Adjustment and two Site Plans. We also meet with members of the public on a number of planning related items.

Two major items that occurred during the year were:

- The land that was to be taken up by the 240 Unit Town House Condo Developments was converted to conservation land.
- The Land on the south side of Route 4 between Baer Road and Pinch Hill Road was placed in conservation.

Given the lack of applications, we were able to address to a number of items that the board has not had time for in the past. The board did approve updates to three sections of the Master Plan - Community Facilities, Housing, and Population.

In September, Chairman, and long time member, Mike Garrepy left the Planning Board. I wish to thank Mike for his years of service to the town and the board. Judith Nelson joined us as a full member at that time.

Over the next year the board plans to examine ways to expand the town's tax base. We expect to have proposals to present to the voters in March 2014.

Respectfully Submitted

Patrick McLin - Chairmen  
Tara Williams  
Judith Nelson  
Nathanial Leach - Alternate  
John Krebs - Planning Consultant

Kevin Haines - Vice- Chairmen  
Ed Jansen - Ex-Officio  
Glen Chase - Alternate  
Tasha Botelho - Recording Secretary



## Rollinsford Cemetery Trustees 2012 Report

In 2012 the Cemetery Trustees expended \$13,917.78 from the cemetery operating budget and \$2000.00 was put in the capital reserve fund for construction of a cremation area in New Town cemetery. The total cemetery expenses for New Town, Old Town and Doe cemeteries for 2012 were \$15,917.78

The trustees expended \$9629.00 for mowing, trimming and cleanup in New Town cemetery and \$3621.01 for mowing, trimming and cleanup in Old Town cemetery.

The trustees expended \$66.00 for the Memorial Day cleanup in the Doe Burial Ground. The area was raked and cleaned up. This expense is withdrawn from the Doe trust.

In 2012 two, two grave lots were sold in New Town cemetery.  
In 2012 an additional two lots were added to the perpetual care list which added \$375.00 to the perpetual care trust funds.

In 2012 the town received \$25.00 in tomb rental.

In 2012 a spring grave lot cleanup was completed with volunteer labor.

In 2012 a few stones were repaired and reset in Old Town cemetery.

In 2012 the trustees had some additional cleanup work done in New Town cemetery. This work consisted of the trimming of the trees running alongside of Roberts Road on the cemetery side as well as the trees at the intersections in the cemetery. The overgrown forsythia bushes along Morton Park were cut back also to stop them from spreading onto the cemetery lots in that area.

In 2012 the trustees were contacted by the mowing contractor for the cemetery asking us to start enforcing our cemetery rules on items being left on lots. The trustees discussed this and decided to start enforcing our cemetery policies in order to keep maintenance costs down. The trustees will continue to work with our mowing contractor to assure that the graves are not being cluttered and that mowing is not being impeded.

The trustees would like to thank Andrea Cass, Beverly Dionne and Charise Baker from the Rollinsford town office for the time that they put into working on cemetery business throughout the year.

The Rollinsford Cemetery trustees would also like to thank all Rollinsford taxpayers for supporting the Rollinsford cemeteries.

Rollinsford Cemetery Trustees  
Marc Couture  
Chris Benedetto  
Michael Lapoint

# Rollinsford Library Trustees' 2012 Annual Report

## Library Usage:

January – December 2011

January – December 2012

2011

2012

### Patron Usage:

Adults:	4653	4959
Children:	3146	3141
Public Internet Use:	1678	2001
Current Cardholders:	1471	1488

### Materials Circulated:

Adult:	1830	1756
Children:	3718	3925
AV Materials:	1269	2279

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## Rent Renewal at the Mill

The Trustees are pleased to report that our lease in the current library space in the Lower Mill building downtown has been renewed. This lease secures our space at the same rate including heat and lights for another three years. Thanks to Cutter Family Properties for their continued support of the RPL.

## Email Newsletter

Please contact the library (516-2665) to subscribe to our new monthly newsletter. Receive an email newsletter to keep you informed of events, programs and services available to the public each month at the Rollinsford Public Library.

## The Collection

The library currently has 11,896 items catalogued. We purchase approximately 12-15 new hardcover books a month. We are happy to take title requests from patrons and partially build our collection on the needs of our unique community of readers. We can get just about any title we do not own for a patron through ILL (Inter Library Loan). Through our ongoing DVD donation drive we have acquired 780 loanable DVDs for adults and children.

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## **Technology and Services**

\*Copier and Printer

\*5 Apple Public Access Computer Stations

\*3 Newly donated PC public access computers with Photoshop and Web Design software licensed for patron use.

\*Free Wireless Internet

\*OPAC Online Patron Access Catalogue Computer

\*Technical Support for computer usage and Kindle, Nook or other electronic reading devices

\*Free downloadable Audiobooks and E-Books

\*Free Museum Passes: Strawberry Banke, Currier Art Gallery, See Science Center, NH Children's Museum, Seacoast Science Center

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## **2012 Programs and Events**

**January:** DVD and Book Donation Drive 2012 Kick-Off

**February:** RPL librarian's visiting classroom program at RGS

**March:** Candidate Meet and Greet

**April:** Children's Indoor Egg Hunt

**May:** Book Signing Kate O'Connor

**June:** Magician Peter Boie, Friends' Chocolate Tasting Fundraiser

**July/August:** Summer Reading Program K-8<sup>th</sup>

**September:** RGS monthly classroom walk down visits resume

**October:** FRPL Scarecrow Fest and Competition/ Raffle Basket Fundraiser Event

**November:** Salmon Falls Mill Open Studio Weekend- RPL will featured live piano music and kids make and take craft table

**December:** Toys for Tots drop spot, CATA Wishing Tree interactive exhibit



# Rollinsford Water & Sewer District

Commissioners:  
Dennis St. Hilaire,  
Chair

## OFFICER'S REPORT

3/27/12

Normand Giroux

**Selling your home**, Please notify the District. There have been some problems in the past, so to avoid legal problems, please call the office *before* your closing date at 742-8124 on Tuesdays and Fridays.

Michael Lapoint

**Vacationing** - please leave a phone number in case of an emergency.

Clerk:  
Gailann St. Hilaire

### **WATER & SEWER**

Treasurer:  
Julie Gosselin

- Commissioners are working on a 5 year plan
- Commissioners have transferred to Patriots Energy Group to cut the costs of electricity. District has saved over \$100.00 the first month.

### **WATER**

- Water increase of \$15.00 per quarter per unit to cover increasing costs and bonds.
- Upgrade to the arsenic system as been completed.
- Working on a time line with the DES to meet the lower limits for benzene. Applied for a State Revolving loan that will include a 20% or 30% loan forgiveness to help defray the cost.
- Biannual hydrant flushing is done to flush out areas where water does not move on a continuous bases. Customers may notice some discoloration of the water. This is temporary and will not pose any threat to public health. The hydrant flushing helps to maintain water quality throughout the distribution system and water pressure in the pipe lines.
- Next year the District will be working on the tower resurfacing and painting.

### **Reminders**

- Disposing of chemicals or gas in the ground is hazardous to our water supply.
- Leaking toilets can be very costly. It can triple or quadruple your normal water bill.
- It is a felony to tamper with the water meter installation and all parts.

### **SEWER**

- Applied for and received Stimulus money to upgrade the Foundry St. Pump Station. It is out for bid. The project should be completed by September.
- Working with other communities to stop the nitrogen control limits.
- Repainted & resurfaced the holding tank, chlorine chamber, and section of the clarifier.
- Annual cleaning of the sewer distribution system was accomplished to maintain the quality of the system.
- Next year the District will be working on fixing the cracks in the clarifier

### **Reminders**

- Sump pumps overload the system. They **CANNOT** be hooked into the sewer lines. This is a finable offense.

PO Box 174 Rollinsford, NH 03869-0174  
Telephone (603) 742-8124 FAX: (603) 749-4399



**Rollinsford WWTF Budget Tracking WATER**  
Monthly Categories

	2011 Category Budgeted \$	2011 Category Spent Totals	Proposed 2012
1.Cap. Imp. water system	30000	57399	80000
2.Arsenic Treatment	1200	0	20000
3.Treatment Chemicals	7500	8189	7500
4.Personnel Expenses	38980	36395	38980
5.Other Contracted Ser.	1500	3085	2500
6.Electric - Main St.	480	609	585
7.Electric - Pine St-Porter Well	5000	6404	6000
8.Electric - Gen Sullivan	4500	4505	4500
9.Legal	0	0	0
10.Fuel - Gas	1500	2295	2200
11.Lab Supply & Equipment	600	181	600
12.Lab Service	2500	3365	2500
13.Maint. & Repairs	20000	10686	20000
14.General Supplies	6000	10947	6000
15.Misc.	100	0	100
16.Capital exp-Principal	36029.83	36056	39076.99
17.Capital exp-Interest	24093.01	24067	21045.85
18. Stimulus Bond - Principal	8334	10736	9411
19. Stimulus Bond - Interest			1629.33
20.Pro-share, admin.	27186	24659	27632
21.Phone (water tower& well)	894	792	800
22.System Improvement	13791	9631	5093
Total \$	230188	250001	296153
Total Plant Budget			
% of Tot. Budget Spent			
\$ Remain in Tot. Budget			

**Rollinsford WWTF Budget Tracking SEWER**

Monthly Categories	2011 Category Budgeted \$	2011 Category Spent Totals	Proposed 2012
1.Cap. Imp. plant	30000	1572	28000
2.Cap. Imp. C.S.	7562	781	7000
3.Chemicals Plant	10000	10877	10000
4.Chemicals Coll. Sys	1200	0	1200
5.Personnel Expenses	77960	72757	77960
6.Other Prof. Serv.	2000	3561	3000
7.Electric plant	15000	14676	15000
8.Sludge Hauling	30000	36104	30000
9.Legal	0	0	0
10.Fuel (LP for new building)	1800	2974	2500
11.Lab Supply-Equip-Services	12000	12372	12000
12.Misc	100	0	100
13.Maint. & Repairs Plant	15300	23328	15300
14.Maint. & Repairs C.S.	4600	3070	4600
15.General Supplies	5000	6848	6000
16.Water	272	272	272
17.Phone	1200	1166	1200
18.Capital exp-Principal Coll.Sys	0	0	0
19.Capital exp-Interest Coll.Sys	0	0	0
20.Capital exp-Principal Plant	22882.48	22882	23854.99
21.Capital exp-Interest Plant	36716.52	36717	35744.01
22.Systems Improvement	1124	175	540
23.Pro-share, administrative	27186	24659	27632
Total \$	301903	\$274,791	301903
Total Plant Budget			
% of Tot. Budget Spent			
\$ Remain in Tot. Budget			

# Rollinsford Budget Tracking Admin

Monthly Categories	2011 Category Budgeted \$	2011 Category Spent Totals	Proposed 2012
1.COMMISSIONERS	1900	1900	1900
2.CLERK	100	100	100
3.TREASURER	100	100	100
4.MODERATOR	40	40	40
5.WAGES, CLERICAL	19800	17437	19800
6.FICA / MA	1589	1495	1589
7.WORKER'S COMP	2400	2601	2850
8.BANK CHARGES	150	20	100
9.POSTAGE / FREIGHT	1400	1243	1400
10.NOTICES & NEWSPAPER A	600	105	300
11.MEMBERSHIP & DUES	1000	597	1000
12.UNEMPLOYMENT COMP	295	401	450
13.GENERAL LIABILITY INS	6000	5712	6000
14.BILLING EXPENSE / POSTAL	750	940	810
15.OFFICE SUPPLIES, GENERAL	1700	1708	1800
16.OFFICE EQUIPMENT	1200	200	1000
17.OFFICE EQUIP REPAIR/MAINT	400	180	400
18.GENERAL DISTRICT LEGAL	1500	83	1000
19.AUDIT	8300	8832	8725
20.PAYROLL SERVICES	670	925	850
21.OTHER PROF SERVICES	500	696	600
22.HEATING	1400	1862	2200
23.TELEPHONE & INTERNET	1800	1709	1700
24.TRAVEL	50	0	50
25.MAINT/REPAIR BUILDING	728	432	500
26.OTHER EXPENSE	0	0	0
Total \$			
Total Plant Budget	\$54,372.00	\$49,318	\$55,264.00
% of Tot. Budget Spent			
\$ Remain in Tot. Budget			

# Rollinsford Budget Tracking Revenue

Monthly Categories	2011 Category Budgeted \$	2011 Collected Totals	Proposed 2012
INCOME			
USER FEES WATER	217630	215931	253208
PENALTIES & FEES	3000	2630	3000
CONNECTION FEES	1500	1500	1500
INTEREST BANK ACCOUNT	1200	109	1200
PROCEEDS FROM GRANT	0		
WITHDRAWAL RESERVES	0		30300
OTHER - water parts	1500	5016	1500
OTHER - REIMBURSE FOR R&L	1000	773	1000
LAND LEASE	4358	4445	4445
INSURANCE REIMBURSEMENT			
TOTAL INCOME WATER	\$230,188	\$230,404	\$296,153
USER FEES SEWER	251468	249411	251182
PENALTIES & FEES	2700	2540	2700
CONNECTION CHARGES	6000	7500	6000
INTEREST BANK ACCOUNT	1500	332	1500
HUSSEY DUMPING	800	2103	1000
PROCEEDS FROM DES GRANT	35076	35076	35076
WITHDRAWAL RESERVES			
LAND LEASE	4359	4445	4445
OTHER-REIMBURSED FOR R&L			
TOTAL INCOME SEWER	\$301,903	\$301,407	\$301,903
NET SEWER			
NET COMBINED			
TOTAL COMBINED INCOME	\$532,091.00	\$531,811	\$598,056.00

ROLLINSFORD WATER & SEWER DISTRICT  
MINUTES OF THE ANNUAL MEETING

STATE OF NEW HAMPSHIRE, STRAFFORD, SS.

The inhabitants of the Rollinsford Water & Sewer District qualified to vote in District affairs met on Tuesday, March 27, 2012 at 7:00 pm at the Rollinsford Grade School in the Town of Rollinsford to act upon the following subjects. Janet Lapoint was the Moderator. Mrs. Lapoint called the meeting to order at 7:00 pm.

1. To choose by vote the necessary officers of the said District as follows:
  - A. MODERATOR - Michael Lapoint nominated Janet Lapoint. Normand Giroux seconded the motion. There were no other nominations. Janet Lapoint was elected Moderator.
  - B. CLERK - Michael Lapoint nominated Gailann St.Hilaire. Normand Giroux seconded the nomination. There were no other nominations. Gailann St.Hilaire was elected Clerk.
  - C. TREASURER - Brief discussion with Julie Gosselin about staying on as Treasurer until 12/31/12. She declined. Gailann St.Hilaire nominated James Printy. Dennis St.Hilaire seconded the nomination. There were no other nominations. James Printy was elected Treasurer.
  - D. COMMISSIONER to serve until the Annual Meeting of the District in March 2015. Dennis St.Hilaire nominated Michael Lapoint. Normand Giroux seconded the nomination. There were no other nominations. Michael Lapoint was elected Commissioner to serve until the Annual Meeting of the District in March 2015.
2. To hear reports of the present officers.

See attached sheet.
3. To authorize the Commissioners to raise and appropriate the operating budget of \$598,056.00 attached and proposed by the Commissioners for the year 2012.

(Approved by the Budget Committee)

Michael Lapoint made a motion to accept. Normand Giroux seconded the motion. All were in favor. The motion was accepted.

4. To see if the District will approve the additions, deletions, and/or changes to the Ordinances of the District as submitted by the Commissioners.

There were no changes.

5. To transact any other business that may legally come before said meeting.

Brief discussion of the propane tanks at the wells..

Michael Lapoint made a motion to adjourn. Normand Giroux seconded the motion. The meeting was adjourned at 7:15 pm.

Given under our hands the 30<sup>st</sup> day of March, 2012.

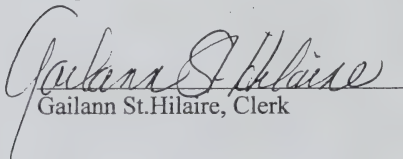
  
Dennis St.Hilaire, Commissioner, Chairman

  
Michael Lapoint, Commissioner

Commissioners of the  
Rollinsford Water & Sewer District

  
Normand Giroux, Commissioner

Respectfully submitted,

  
Gailann St.Hilaire, Clerk

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## 2012 TRANSFER STATION REPORT

Amount of Materials Hauled by Northeast Resource Recovery Asso.

Mixed Loose Paper	70.13 tons	Hauling Charge	\$3500.00
Baled Cardboard	20.98 "		0
Steel Cans	7.40 "		244.06
Electronics	3.91 "		2201.80
Bulbs	1666 items		347.66
Purchase of Baling Wire			<u>219.88</u>
		TOTAL	\$6513.40

### REVENUE FROM TRANSFER STATION From NRRA

Mixed Loose Paper	\$3579.00
Baled Cardboard	0
Scrap Metal	0
Steel Cans	1047.14
Electrical Items	<u>0</u>
TOTAL	\$4626.14

### REVENUE FROM BERWICK IRON & METAL

Aluminum Cans	3.83 tons	\$3112.00
Light Metal	42.72 "	7315.40
Scraped Hwy Trk		2074.26
Transfer Station Fees		8322.00
Transfer Station Stickers		<u>448.00</u>
		\$21271.66

**TOTAL REVENUE** **\$25897.80**

**MINUS HAULING CHARGE** **- 6513.40**  
**\$19384.40**

# 2012 Property Tax Summary

Tax Rate/1000 = \$ 26.94

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Credits	Total Tax
000003	000043	000001	402 PORTLAND AVENUE, LLC		230,300	0.00	6,204.00
000003	000042	000000	412 PORTLAND AVENUE, LLC		466,600	0.00	12,570.00
000010	000068	000000	605-607 MAIN STREET CONDO		0	0.00	0.00
000001	000002	000000	851 CENTRAL AVE LLC		572,500	0.00	15,423.00
000001	000004	000000	851 CENTRAL AVE LLC		363,900	0.00	9,803.00
000001	000002	000001	887B CENTRAL AVE. LLC		1,867,700	0.00	50,316.00
000014	000002	000001	ABBOTT, SOLANGE - TRUSTEE		218,900	0.00	5,897.00
000009	000009	000001	ADAMS, JAMIE		252,100	0.00	6,792.00
000010	000112	0415-1	ADAMS, JONATHAN F.		91,900	0.00	2,476.00
000014	000047	000000	ADAMS, KATHLEEN T.	ELD 100000	49,000	0.00	1,320.00
000004	000041	000002	ADAMS, ROGER		199,000	500.00	5,361.00
000004	000010	000000	AIKMAN, JESSIE -TRUSTEE		266,300	0.00	7,174.00
000004	000007	000000	AIKMAN, MARIAN - TRUSTEE		16,849	0.00	454.00
000004	000007	000001	AIKMAN, MARIAN - TRUSTEE		324,700	0.00	8,747.00
000004	000011	000000	AIKMAN, MARIAN - TRUSTEE		9,372	0.00	252.00
000004	000011	000001	AIKMAN, MARIAN - TRUSTEE		3,089	0.00	83.00
000004	000011	000002	AIKMAN, MARIAN - TRUSTEE		5,535	0.00	149.00
000004	000012	000000	AIKMAN, MARIAN - TRUSTEE		1,911	0.00	51.00
000004	000013	000001	AIKMAN, MARIAN - TRUSTEE		2,300	0.00	62.00
000004	000022	000001	AIKMAN, MARIAN - TRUSTEE		235,700	0.00	6,350.00
000004	000023	000000	AIKMAN, MARIAN - TRUSTEE		1,909	0.00	51.00
000004	000024	000001	AIKMAN, MARIAN - TRUSTEE		1,275	0.00	34.00
000004	000026	000000	AIKMAN, MARIAN - TRUSTEE		4,202	0.00	113.00
000004	000027	000000	AIKMAN, MARIAN - TRUSTEE		6,512	0.00	175.00
000004	000028	000000	AIKMAN, MARIAN - TRUSTEE		7,542	0.00	203.00
000004	000029	000000	AIKMAN, MARIAN - TRUSTEE		357,725	0.00	9,637.00
000004	000030	000000	AIKMAN, MARIAN - TRUSTEE		3,750	0.00	101.00
000004	000032	000000	AIKMAN, MARIAN - TRUSTEE		2,605	0.00	70.00
000004	000034	000000	AIKMAN, MARIAN - TRUSTEE		7,275	0.00	196.00
000004	000036	000000	AIKMAN, MARIAN - TRUSTEE		246,975	0.00	6,654.00
000004	000030	000001	AIKMAN, MARIAN M.		283,700	0.00	7,643.00
000004	000035	000001	AIKMAN, MARIAN M.		7,650	0.00	206.00
000004	000035	000000	AIKMAN, WILLIAM		279,000	0.00	7,516.00
000015	000003	000000	AIREY, MATTHEW		158,300	0.00	4,265.00
000010	000002	000000	ALEXANDROS IRREVOCABLE TRUST		361,500	0.00	9,739.00
000002	000002	000027	AMBROSETTI, VINCENT A.		321,300	0.00	8,656.00
000015	000001	000000	AMERICAN LEGION	EXEMPT	954,600	0.00	0.00
000015	000028	000001	AMERICAN LEGION	EXEMPT	90,600	0.00	0.00
000015	000039	000000	AMERICAN LEGION	EXEMPT	198,600	0.00	0.00
000002	000014	00000T	AMERICAN TOWER		375,000	0.00	10,103.00
000002	000003	000003	ANDERSON, CHRISTOPHER J.		256,500	0.00	6,910.00
000009	000012	000000	ANDERSON, DAVID		203,100	0.00	5,472.00
000002	000024	000002	ANDERSON, JEFFREY H.		160,400	0.00	4,321.00
000008	000015	000000	ANDERSON, JEFFREY H.		194,900	0.00	5,251.00
000001	000060	000000	ANDERSON, JERRY H.		6,515	0.00	176.00
000001	000060	000001	ANDERSON, JERRY H.		1,709	0.00	46.00
000001	000061	000000	ANDERSON, JERRY H.		252,600	0.00	6,805.00
000001	000062	000000	ANDERSON, JERRY H.		252,500	500.00	6,802.00
000019	000023	000002	ANDERSON, JOANNE E.		160,000	0.00	4,310.00
000001	000061	000001	ANDERSON, JOSEPH H.		394,501	0.00	10,628.00
000010	000111	0423-1	ANDERSON, REBEKAH J.		89,000	0.00	2,398.00
000010	000118	000000	ANDJOSHE, LLC		256,300	0.00	6,905.00
000002	000020	000000	ANGELOPOULOS, FRANK		219,000	0.00	5,900.00
000011	000023	000000	ANNE K. ATHANS REVOCABLE		163,700	500.00	4,410.00
000004	000037	000019	ANTON, JONATHAN C.		432,000	0.00	11,638.00
000010	00122A	0416-2	ANZELC, RICHARD M. III		89,500	0.00	2,411.00
000009	000010	000023	APRIL, RONALD		241,500	0.00	6,506.00
000014	000055	000008	ARCHAMBAULT, JANET		213,400	0.00	5,749.00
000002	000008	000000	ARGUE, JAMES, TRUSTEE		262,100	0.00	7,061.00
000002	000004	000000	ARICO, YORK		251,607	0.00	6,778.00
000015	000032	000000	ARICO, YORK		235,500	0.00	6,344.00
000002	000010	000000	ARKWELL, DAVID		233,200	0.00	6,282.00
000002	000010	000001	ARKWELL, DAVID		293,900	0.00	7,918.00
000009	000006	000000	ARKWELL, JEAN		175,700	0.00	4,733.00
000012	000006	000000	ARNAULT, KAREN		239,000	0.00	6,439.00
000003	000035	000000	ARRIGONI, SCOTT A.		285,300	0.00	7,686.00
000002	000003	000007	AUCLAIR, DORIS		254,500	0.00	6,856.00
000015	000006	000000	AUGER, LAWRENCE P		167,800	0.00	4,521.00
000002	000014	0002-2	BACKSTREETS REALTY, LLC		234,500	0.00	6,317.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Credits	Total Tax
000001	000034	000001	BAILLARGEON, NINA		258,400	0.00	6,961.00
000001	000036	000000	BAKER, LLELDAN		184,300	0.00	4,965.00
000001	000030	000007	BAKKE, ADELE TRUST		158,300	0.00	4,265.00
000010	000044	000000	BALINT, STEVE		171,600	0.00	4,623.00
000012	000002	000000	BANDOUVERES, ALAN		258,100	0.00	6,953.00
000012	000001	000002	BANDOUVERES, BRENT		245,300	0.00	6,608.00
000012	000001	000001	BANDOUVERES, GARY		289,400	0.00	7,796.00
000012	000003	000000	BANDOUVERES, PAUL G		250,300	0.00	6,743.00
000002	000019	000002	BANE FAMILY REVOCABLE TRUS		200,900	500.00	5,412.00
000001	000064	000000	BANNON, GARY S		251,800	0.00	6,783.00
000012	000012	000000	BARBARY, AUSTIN		337,400	500.00	9,090.00
000020	000003	000002	BARCHI, BOUBKER		176,300	0.00	4,750.00
000009	000010	000008	BARTLETT, STEPHEN T.		216,000	0.00	5,819.00
000010	000040	000000	BARWICK-POELSTRA		317,200	0.00	8,545.00
000010	000040	000001	BARWICK-POELSTRA		89,500	0.00	2,411.00
000004	000037	000029	BEAKES, BLAISE		342,100	0.00	9,216.00
000010	000103	000000	BEAR ELECTRIC		94,200	0.00	2,538.00
000014	000031	000000	BEAUCHESNE, RICHARD		2,400	0.00	65.00
000014	000032	000000	BEAUCHESNE, RICHARD		138,200	0.00	3,723.00
000004	000024	000000	BEAUDET, ADELARD R.	ELD 50000	178,200	0.00	4,801.00
000005	000044	000000	BECK, AARON		147,700	0.00	3,979.00
000005	000018	000000	BEECHER, ROBERT		128,100	0.00	3,451.00
000010	000101	000000	BELL, WALTER W.		229,700	0.00	6,188.00
000010	000029	000000	BENEDETTO, CHRISTOPHER		167,000	0.00	4,499.00
000014	000013	000018	BENNETT, ROBERT		214,400	0.00	5,776.00
000020	000019	000000	BENNETT, TERRY		686,800	0.00	18,502.00
000004	000037	000010	BEROUNSKY, MICHAEL H.		348,100	0.00	9,378.00
000020	000012	000000	BERRY, PAUL		195,500	0.00	5,267.00
000011	000018	000000	BERRY, ROBIN		126,900	0.00	3,419.00
000005	000026	000000	BERRY, TODD M.		139,000	0.00	3,745.00
000002	000003	000004	BERTRAND, GERARD		171,900	0.00	4,631.00
000008	000016	000000	BERTRAND, ROBERT		163,400	500.00	4,402.00
000001	000049	000001	BERUBE, PAMELA		311,800	0.00	8,400.00
000013	000012	000000	BESSETTE, DENISE MICHELLE		192,400	0.00	5,183.00
000010	000017	000000	BISHOP OF MANCHESTER	EXEMPT	490,700	0.00	0.00
000010	000018	000000	BISHOP OF MANCHESTER	EXEMPT	78,700	0.00	0.00
000010	000021	000000	BISHOP OF MANCHESTER	EXEMPT	154,900	0.00	0.00
000010	000049	000000	BISHOP, ALLAN		177,200	0.00	4,774.00
000013	000022	000001	BISSON FAMILY TRUSTEES		194,000	0.00	5,226.00
000010	000030	000000	BISSON, DENNIS A.		193,600	0.00	5,216.00
000013	000020	000000	BISSON, DENNIS A.		181,900	0.00	4,900.00
000014	000016	000003	BISSON, RENE B		52,200	0.00	1,406.00
000019	000017	000000	BISSON, ROBERT N.	ELD 75000	96,100	500.00	2,589.00
000001	000059	000000	BISSON, ROBIN MURPHY		375,199	0.00	10,108.00
000014	000013	000025	BITTRICH, MELISSA		179,800	0.00	4,844.00
000014	000044	000003	BLACKWOOD, MARJORIE	ELD 100000	73,100	0.00	1,969.00
000001	000045	000000	BLAIS, HENRY	ELD 100000	83,000	500.00	2,236.00
000002	000002	000024	BLAIS, MARC A.		268,500	0.00	7,233.00
000005	000056	000000	BLAIS, PETER		143,200	0.00	3,858.00
000014	000002	000002	BLANCHETTE, ROBERT W		170,100	0.00	4,582.00
000009	000009	000000	BLOISE, FREDERICK		236,200	0.00	6,363.00
000004	000041	000000	BLOUGH, ROBERT		226,400	0.00	6,099.00
000010	000054	000000	BOLDUC, KENNETH		109,700	0.00	2,955.00
000015	000029	000000	BOLIAN, CHARLES		436,800	0.00	11,767.00
000010	000031	000000	BORETTI, ROBERT		336,900	0.00	9,076.00
000002	000026	000000	BORGHOFF, JACQUELINE J.		131,400	0.00	3,540.00
000009	000013	000038	BOUCHER, JOSEPH M.		183,000	0.00	4,930.00
000014	000045	000002	BOUFFARD, AIMEE		179,900	0.00	4,847.00
000010	000111	0423-2	BOULERICE, MURIEL L.		91,900	0.00	2,476.00
000014	000030	000000	BOUTIN, DENNIS		118,100	0.00	3,182.00
000014	000042	000001	BOWER, JEFFREY W.		310,300	0.00	8,359.00
000011	000016	000000	BRACKETT, AARON		155,800	0.00	4,197.00
000009	000016	000000	BRANDT DEVELOPMENT CO. OF NH		325,200	0.00	8,761.00
000009	000015	000000	BRANDT, HENRY H.		165,900	0.00	4,469.00
000009	000010	000043	BRELIS, CHRISTOPHER		204,200	0.00	5,501.00
000013	000001	000000	BROWN, CHARLEEN		157,300	0.00	4,238.00
000002	000002	000021	BROWN, CHARLES		262,300	0.00	7,066.00
000014	000046	000000	BROWN, EARL J.		95	0.00	3.00
000019	000023	000001	BROWN, EARL J.		430	0.00	12.00
000019	000028	000000	BROWN, EARL J.		2,879	0.00	78.00
000020	000004	000000	BROWN, EVELYN		165,000	0.00	4,445.00
000005	000011	000000	BROWN, JOHN C.		123,000	0.00	3,314.00



Map	Lot	Sub	Owner	Exemptions	Assessed Value	Credits	Total Tax
000020	000016	000000	BROWN, MICHAEL		148,100	0.00	3,990.00
000008	000007	000000	BROWN, NANCY W., TRUSTEE		115,600	0.00	3,114.00
000014	000019	000000	BROWN, NANCY W., TRUSTEE		51,500	0.00	1,387.00
000014	000050	000000	BROWN, NANCY W., TRUSTEE		51,900	0.00	1,398.00
000014	000052	000000	BROWN, NANCY W., TRUSTEE		1,300	0.00	35.00
000009	000010	000013	BROWN, TERRY		195,400	0.00	5,264.00
000010	000025	000000	BROWN, WILLIAM A.		105,000	0.00	2,829.00
000002	000002	000016	BROWN, SCOTT D.		244,500	0.00	6,587.00
000010	00112B	000000	BRULOTTE, JADEN P		199,400	0.00	5,372.00
000019	000006	000000	BRUNELLE, ANDRE E		166,200	0.00	4,477.00
000009	000027	000000	BRUNELLE, RAYMOND		175,400	1,900.00	4,725.00
000002	000002	000020	BRUNETTE, KENNETH		258,200	0.00	6,956.00
000014	000045	000000	BRYAN, JOSHUA J.		256,800	0.00	6,918.00
000010	000104	000000	BURCH, JARROD L.		185,300	0.00	4,992.00
000003	000046	000000	BURKE, DENNIS		131,600	0.00	3,545.00
000003	000014	000000	BURKE-JR, JOHN F	ELD 100000	139,600	500.00	3,761.00
000009	000010	000038	BURNETT, RENO		179,500	0.00	4,836.00
000001	000039	000000	BUTLER, JEFFREY T.		205,500	0.00	5,536.00
000002	000002	000040	BYRNE, ROBERT S		434,200	0.00	11,697.00
000020	000023	000000	CAHILL, KEVIN		157,700	0.00	4,248.00
000005	000002	000000	CAHOW, KELSI D		135,500	0.00	3,650.00
000001	000046	000001	CAMBO, WILLIAM H.		313,600	0.00	8,448.00
000001	000046	0001-2	CAMBO, WILLIAM H.		58,500	0.00	1,576.00
000010	00112A	0413-1	CANEL, CAMILO		91,200	0.00	2,457.00
000010	000042	000000	CAOUCETTE, JOSEPH		203,400	500.00	5,480.00
000010	000122	0412-3	CARBERRY, BONNIE		119,400	0.00	3,217.00
000004	000037	000030	CARD, RICHARD		412,100	0.00	11,102.00
000015	000020	000000	CARIGNAN, KAREN L.		156,500	0.00	4,216.00
000010	000105	000000	CARLEY, JOHN		233,400	0.00	6,288.00
000009	000013	000006	CARLSON, JOHN R.		175,200	0.00	4,720.00
000015	000031	000000	CARLSON, JOHN R.		251,300	0.00	6,770.00
000003	000007	000002	CARMER, DEWITT		291,300	0.00	7,848.00
000011	000001	000001	CARNES, JODI L.		189,400	0.00	5,102.00
000009	000008	000000	CARON, GARY		156,800	0.00	4,224.00
000013	000014	000000	CARON, GERARD		175,500	0.00	4,728.00
000014	000024	000000	CARON, JOHN L.		182,900	0.00	4,927.00
000013	000007	000000	CARR, ROLAND		184,400	500.00	4,968.00
000011	000021	000000	CARRIEL, MAURA S.		168,500	0.00	4,539.00
000009	000010	000002	CARROLL, CHRISTOPHER D.		177,900	0.00	4,793.00
000009	000010	000037	CARROLL, THOMAS		184,100	0.00	4,960.00
000010	000111	0425-2	CARTER, EILEEN H.		91,900	0.00	2,476.00
000015	000014	000000	CASEY, CARMEL A		144,400	0.00	3,890.00
000003	000027	000006	CASEY, JAMES D.		259,100	0.00	6,980.00
000005	000019	000000	CASHMAN, WILLIAM		130,100	500.00	3,505.00
000003	000012	000000	CASS, PAUL M.		246,400	0.00	6,638.00
000002	000009	000000	CASSANELLI, MAURO		256,300	0.00	6,905.00
000013	000021	000000	CASSIDY, BRIAN P TRUSTEE OF TH		146,200	0.00	3,939.00
000014	000044	000006	CATELLIER, RICHARD G.		210,000	500.00	5,657.00
000003	000015	000000	CATINO, ANNETTE G.		228,600	0.00	6,158.00
000004	000047	000000	CAVANAUGH, ERIN N.		269,100	0.00	7,250.00
000010	000093	000000	CAVANAUGH, ERIN N.		282,600	0.00	7,613.00
000002	000019	000009	CAVIRIS, CHARLES		78,900	0.00	2,126.00
000004	000014	000000	CAVIRIS, CHARLES		512,700	0.00	13,812.00
000002	000002	000029	CAZEAULT, PAUL		291,300	0.00	7,848.00
000014	000014	000000	CHABOT, DENNIS		220,600	500.00	5,943.00
000002	000002	000025	CHABOT, RONALD		259,200	500.00	6,983.00
000021	000006	000001	CHADWICK, KENNETH		4,800	0.00	129.00
000022	000003	000000	CHARETTE, WILLIAM A.		311,800	500.00	8,400.00
000010	00123A	0424-3	CHARLES, KEVIN E.		112,100	0.00	3,020.00
000013	000023	000000	CHARPENTIER, MARIE	ELD 100000	98,500	500.00	2,654.00
000020	000005	000000	CHASE, ROBERT		307,400	500.00	8,281.00
000003	000013	000000	CHENARD, LIONEL		200,400	0.00	5,399.00
000009	000010	000046	CHENARD, ROSE		189,600	0.00	5,108.00
000010	00123A	0426-1	CHENEY, SHARON A.		108,300	0.00	2,918.00
000003	000029	000001	CHENEY, RANDALL M.		304,600	0.00	8,206.00
000010	00123A	0426-3	CHILD, TANTOR D.		111,900	0.00	3,015.00
000019	000024	000000	CHOATE, DAVID R.		163,800	0.00	4,413.00
000001	000001	000000	CHURCHILL REALTY TRUST		166,200	0.00	4,477.00
000004	000031	000000	CINGOLANI, WILLIAM R.		223,800	500.00	6,029.00
000010	00122A	0418-3	CIOFFI, MARY BLACK		117,100	0.00	3,155.00
000014	000055	000011	CLARK, WILLIAM		151,900	0.00	4,092.00
000013	000022	000000	CLAVETTE, NORMAN		166,700	0.00	4,491.00



Map	Lot	Sub	Owner	Exemptions	Assessed Value	Credits	Total Tax
000010	000097	000000	CLAY, D./SULLIVAN, D/OUELLETT		241,600	500.00	6,509.00
000005	000022	000000	CLEARY, ROBERT		113,300	0.00	3,052.00
000013	000018	000000	CLEMENT, ROGER G.		184,500	0.00	4,970.00
000013	000033	000000	CLOUTIER, EDWARD J		152,000	0.00	4,095.00
000005	000052	000000	CLOUTIER, PAUL M.		170,700	0.00	4,599.00
000003	000007	000014	COLELLA, VINCENT P.		168,200	0.00	4,531.00
000003	000007	000015	COLELLA, VINCENT P.		861,900	0.00	23,220.00
000005	000003	000000	COLLINS, JAMES		159,100	0.00	4,286.00
000015	000016	000000	COLLOPY, MAUREEN A.		134,400	0.00	3,621.00
000004	000022	000003	COLWELL, BRIAN G.		242,700	0.00	6,538.00
000005	000008	000000	COMEFORD, JEREMIAH J.		137,100	0.00	3,693.00
000002	000019	000007	CONNOLLY, RITA M.		454,509	0.00	12,244.00
000002	000019	0007-1	CONNOLLY, RITA M.		5,245	0.00	141.00
000003	000007	0013-1	CONSTANTAKOS, NICHOLAS		253,800	0.00	6,837.00
000009	000028	000000	COOK, AMY L		183,700	0.00	4,949.00
000004	000037	000017	COOLIDGE, DAVID G., TRUSTEE		469,600	500.00	12,651.00
000004	000037	000018	COOLIDGE, DAVID G., TRUSTEE		81,400	0.00	2,193.00
000009	000010	000052	COOPER, CHARLES		225,300	500.00	6,070.00
000009	000010	000015	CORDEIRO, GREG		174,700	0.00	4,706.00
000019	000011	000000	CORMIER, SANDRA TRUSTEE		261,200	0.00	7,037.00
000005	000053	000000	COTE, DEREK M.D.		134,500	0.00	3,623.00
000003	000007	000006	COTTON, JESSICA B.		289,000	0.00	7,786.00
000014	000055	000004	COUTU, RICHARD		217,100	0.00	5,849.00
000009	000010	000039	COUTURE, JOSEPH		192,400	0.00	5,183.00
000002	000011	000000	COUTURE, MARC R., TRUSTEE		246,042	0.00	6,628.00
000003	000007	000011	COWBURN, HELEN		255,300	0.00	6,878.00
000003	000023	000000	CRE JV MIXED FIVE		484,400	0.00	13,050.00
000002	000033	000000	CROCKETS CROSSING LIMITED PART		4,200	0.00	113.00
000009	000009	000003	CROMBIE, MARION		246,700	0.00	6,646.00
000015	000028	000002	CROSBY, BEN R.		186,100	0.00	5,014.00
000010	000123	000000	CROSIER, VERNE		237,900	0.00	6,409.00
000014	000048	000000	CROTEAU, ALBERT		175,400	0.00	4,725.00
000009	000010	000053	CROTEAU, JOSEPH	ELD 100000	74,400	500.00	2,004.00
000014	000038	000000	CROTEAU, KENNETH		176,500	0.00	4,755.00
000010	000010	000000	CROTEAU, THOMAS M.		178,000	0.00	4,795.00
000009	000010	000020	CRUZ, CHRISTINE M.		177,500	0.00	4,782.00
000014	000018	000001	CULLEN, ROBERT - TRUSTEE	ELD 100000	66,600	500.00	1,794.00
000010	000081	000000	CULLITY, ALLISON K.		251,600	0.00	6,778.00
000020	000021	000000	CUMBERLAND FARMS, INC.		267,900	0.00	7,217.00
000014	000013	000010	CUMMINGS, AUDREY M.		181,900	0.00	4,900.00
000014	000013	000016	CUNNINGHAM, JOHN		156,900	1,000.00	4,227.00
000010	000106	000000	CURRAN, JAMES E., III		157,100	0.00	4,232.00
000005	000055	000000	CURRY, MICHAEL D.		142,200	0.00	3,831.00
000003	000003	000003	CURTIS, CORYDON		79,600	0.00	2,144.00
000003	000004	000001	CURTIS, CORYDON		295,100	0.00	7,950.00
000003	000007	000007	CUSHMAN, JAMES		282,000	500.00	7,597.00
000010	000052	000000	CUTTER FAMILY PROPERTIES LP		248,200	0.00	6,687.00
000010	000052	000001	CUTTER FAMILY PROPERTIES LP		237,200	0.00	6,390.00
000010	000053	000000	CUTTER FAMILY PROPERTIES LP		62,800	0.00	1,692.00
000010	000125	000000	CUTTER FAMILY PROPERTIES LP		1,595,800	0.00	42,991.00
000010	000127	000000	CUTTER FAMILY PROPERTIES LP		1,504,100	0.00	40,520.00
000009	000013	000001	DAGENAIS, CRAIG		158,200	0.00	4,262.00
000005	000015	000000	DAGENAIS, GEORGE G.		139,500	500.00	3,758.00
000002	000027	000000	DAGENAIS, LISA K.		51,700	0.00	1,393.00
000002	000028	000000	DAGENAIS, LISA K.		217,700	0.00	5,865.00
000001	000057	000003	DAIGLE, DANIEL		272,400	0.00	7,338.00
000001	000054	000001	DAIGLE, LEONARD		338,300	0.00	9,114.00
000014	000044	000001	DAIGNEAULT, MICHAEL		218,800	500.00	5,894.00
000002	000021	000000	DAILY, TIM		190,700	0.00	5,137.00
000005	000001	000000	DALTON, SHAWNDA		1,900	0.00	51.00
000003	000007	000010	DALZELL KIM A.		408,400	0.00	11,002.00
000009	000010	000031	D'ANGELO, JULIANNE M.		201,500	0.00	5,428.00
000005	000034	000000	DANIEL P. MAAHS, TRUSTEE		161,500	0.00	4,351.00
000001	000078	000000	DAVIS, MICHAEL S		4,800	0.00	129.00
000011	000006	000000	DAY, RICHARD		299,700	500.00	8,074.00
000003	000007	000009	DECKER, JUSTIN L.		266,500	0.00	7,180.00
000010	000047	000000	DEFORGE, MONIQUE		158,000	0.00	4,257.00
000003	000006	000004	DELISLE, JENNIFER		256,300	0.00	6,905.00
000003	000002	000001	DEMERS, PATRICIA		1,308	0.00	35.00
000003	000001	000001	DEMERS, PATRICIA & ROBERT		8,865	0.00	239.00
000004	000037	000024	DESCH, JOSEPH G.		371,300	0.00	10,003.00
000002	000002	000031	DIAMOND, ARTEMIS	ELD 50000	217,500	250.00	5,859.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Credits	Total Tax
000001	000030	000003	DIGIOVANNI, LENELL M.		141,000	0.00	3,799.00
000005	000033	000000	DINWOODIE, DEREK A.		127,500	0.00	3,435.00
000013	000025	000000	DIONNE, ALBERT J.	V100 263600	0	0.00	0.00
000011	000012	000000	DIONNE, CHARLES		154,600	500.00	4,165.00
000010	000108	000000	DIONNE, DAVID J.		139,400	0.00	3,755.00
000001	000044	000000	DIXON, SALLY JO		247,500	0.00	6,668.00
000010	000016	00000A	DODIER, KEVIN P		183,100	0.00	4,933.00
000010	000067	000000	DOLAN, BRENDAN		220,500	0.00	5,940.00
000008	000020	000000	DONOVAN, CHARLES J.		237,400	0.00	6,396.00
000009	000013	000035	DOUCETTE, ANITA		196,500	0.00	5,294.00
000004	000014	000002	DOVER CHURCH OF CHRIST		46,800	0.00	1,261.00
000003	000009	000000	DOVER SCHOOL DISTRICT		27,900	0.00	752.00
000001	000014	000000	DOVER, CITY OF	EXEMPT	180,200	0.00	0.00
000001	000014	000001	DOVER, CITY OF		118,000	0.00	3,179.00
000002	000002	000028	DOWLING JR., JOHN J.		303,100	0.00	8,166.00
000009	000013	000039	DOYON, NORMAN		197,800	0.00	5,329.00
000003	000026	000000	DRAKE, CHARLES		178,600	500.00	4,811.00
000011	000017	000000	DRISKO, JASON		192,000	0.00	5,172.00
000011	000004	000000	DUBOIS, EDWARD P.		216,200	500.00	5,824.00
000002	000002	000013	DUBOIS, ROBERT A.		293,100	0.00	7,896.00
000010	000076	000000	DUCHESNEAU, ERIC		151,300	0.00	4,076.00
000010	000062	000000	DUCHESNEAU, MARC		243,000	0.00	6,546.00
000010	000028	000000	DUDLEY, KARI L.		86,500	0.00	2,330.00
000010	000122	0410-1	DUFFY, JENNIFER G.		89,800	0.00	2,419.00
000010	000027	000000	DUHAIME, EVANGELINE		245,000	0.00	6,600.00
000014	000040	000000	DUMAIS, RONALD		191,500	500.00	5,159.00
000001	000046	000003	DUSTON, ROBERT L.		80,900	0.00	2,179.00
000010	00122A	0416-3	ECKENBERGER, JASON M.		114,600	0.00	3,087.00
000014	000042	000000	ECONOMOS, BERNICE	ELD 100000	68,200	500.00	1,837.00
000009	000010	000005	EDDY, KARA L.		187,200	0.00	5,043.00
000010	000078	000000	EDGERLY, RICHARD R.		133,400	0.00	3,594.00
000015	000019	000000	ELDRIDGE, JOYCE		169,600	0.00	4,569.00
000020	000018	000000	ELLIS, THOMAS		120,600	0.00	3,249.00
000003	000008	000000	EMERSON, BARBARA - TRUSTEE		359,200	0.00	9,677.00
000009	000010	000010	EMERY, BENJAMIN		183,000	500.00	4,930.00
000020	000021	000001	ENEL NORTH AMERICA, INC.		8,500	0.00	229.00
000020	000022	000000	ENEL NORTH AMERICA, INC.		90,100	0.00	2,427.00
000019	000003	000000	ENGLAND, ALBERT M & PHYLLIS		187,300	500.00	5,046.00
000002	000002	000023	ENGLISH, DEBRA W.		277,900	500.00	7,487.00
000010	000008	000000	ESLINGER, FRANZ W.		128,400	0.00	3,459.00
000004	000037	000031	ESPOSITO, JOSEPH J.		360,400	0.00	9,709.00
000003	000018	000000	ESTES, JOANNE	ELD 75000	175,300	0.00	4,723.00
000014	000041	000000	ESTES, TOM E.		147,900	0.00	3,984.00
000002	000002	000014	EVERTS, WENDY A.		229,100	0.00	6,172.00
000010	000126	000000	F & A, LLC		860,400	0.00	23,179.00
000011	000025	000000	FAGER, VASILIKI		145,700	500.00	3,925.00
000002	000014	0000TL	FAIRPOINT COMMUNICATIONS, INC		49,600	0.00	1,336.00
000099	00FAIR	000000	FAIRPOINT COMMUNICATIONS, INC		510,000	0.00	13,739.00
000004	000018	000001	FARMER, JOHN		183,100	0.00	4,933.00
000020	000014	000000	FARMER, PETER		197,200	0.00	5,313.00
000010	000074	000000	FARRELL, STEPHEN E		164,900	500.00	4,442.00
000010	00123A	0424-1	FEDERAL HOME LOAN MORTGAGE COR		108,800	0.00	2,931.00
000005	000041	000000	FEDERAL MORTGAGE ASSOCIATION		800	0.00	22.00
000005	000020	000000	FEDERAL NATIONAL MORTGAGE ASSO		4,200	0.00	113.00
000012	000007	000000	FEDERAL NATIONAL MORTGAGE ASSO		167,200	0.00	4,504.00
000003	000011	000001	FENTON, SR, JOSEPH P. ET. AL.		211,400	0.00	5,695.00
000009	000013	000005	FERRER, RICHARD		156,300	0.00	4,211.00
000014	000013	000029	FEYLER, ALAN D.		2,800	0.00	75.00
000014	000013	000030	FEYLER, ALAN D.		2,800	0.00	75.00
000005	000021	000000	FIELDSEND, GARY		127,500	0.00	3,435.00
000004	000037	000013	FINK, CHARLES		411,700	500.00	11,091.00
000002	000018	000000	FISCHER, WALTER W 1993 TRUST		194,000	0.00	5,226.00
000010	000020	000000	FISCHER, WALTER W 1993 TRUST		900	0.00	24.00
000001	000030	000001	FISHER, DANIEL		138,200	0.00	3,723.00
000010	000085	000000	FISHER, RANDALL L.		292,100	0.00	7,869.00
000015	000028	000003	FJELD, GARY DEAN		182,800	0.00	4,925.00
000013	000017	000000	FLACH, LOIS E.		196,500	0.00	5,294.00
000015	000036	000000	FLANAGAN, JAMES		211,400	0.00	5,695.00
000001	000003	000001	FLATLEY, JOHN		1,100	0.00	30.00
000001	000003	000002	FLATLEY, JOHN		23,000	0.00	620.00
000010	000024	000000	FLEMING, JOHN E.		175,000	0.00	4,715.00
000010	000112	0417-2	FLYNN, JOSEPH P.		90,000	0.00	2,425.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Credits	Total Tax
000009	000004	000000	FLYNN, PATRICIA A		213,900	0.00	5,762.00
000020	000025	000000	FLYNN, PAUL		226,800	0.00	6,110.00
000009	000026	000000	FOGARTY, RICHARD		166,200	500.00	4,477.00
000014	000044	000005	FOGARTY, THERESA	ELD 100000	88,800	0.00	2,392.00
000002	000002	000032	FORET, ANA		247,500	0.00	6,668.00
000010	000043	000000	FORTIER, JOHN		211,400	500.00	5,695.00
000010	000057	000000	FOSS, CASSIE C.		153,000	0.00	4,122.00
000008	000010	000005	FOSS, HAROLD		177,700	500.00	4,787.00
000002	000002	000009	FOSTER, MARK		290,900	0.00	7,837.00
000002	000002	000036	FOSTER, ROBERT F.		246,700	0.00	6,646.00
000020	000011	000001	FOUNDRY AND SILVER, LLC		57,700	0.00	1,554.00
000020	000020	000000	FOURNIER, J. MARK		246,400	0.00	6,638.00
000013	000010	000000	FOURNIER, NANCY		144,200	0.00	3,885.00
000010	000075	000000	FOXLOW, WILLIAM J.		166,200	0.00	4,477.00
000015	000021	000000	FOXLOW, WM JR. & JEANETTE B.		166,200	500.00	4,477.00
000003	000049	000000	FRANCOEUR, DONALD E.		190,300	0.00	5,127.00
000009	000010	000026	FRANCOISE, JOHN		204,800	0.00	5,517.00
000019	000014	000000	FREELAND, DONNA		184,300	0.00	4,965.00
000003	000002	000000	FRESH CREEK CONSERVATION, LLC		15,322	0.00	413.00
000010	00112A	0413-2	GABRIEL, STACEY		90,500	0.00	2,438.00
000009	000018	000000	GAGNE, RAYMOND J.		227,300	1,900.00	6,123.00
000001	000029	000000	GAGNON FAMILY IRREVOCABLE TRU		239,000	0.00	6,439.00
000001	000028	000001	GAGNON, DENNIS J.		232,500	0.00	6,264.00
000001	000028	000000	GAGNON, LAURENT	V100 310600	0	0.00	0.00
000001	000027	000000	GAGNON, LAURENT & MAUREEN		2,942	0.00	79.00
000001	000027	000001	GAGNON, NORMAN		375,700	0.00	10,121.00
000001	000030	000000	GAGNON, NORMAN		177,600	0.00	4,785.00
000009	000013	000042	GAISER, VICTORIA		156,400	0.00	4,213.00
000009	000013	000002	GALANES, PAUL		234,800	0.00	6,326.00
000004	000022	0002-1	GALEOTA, JAMES		337,000	0.00	9,079.00
000009	000020	000000	GALLANT, JILL A. TUTTLE-TRUSTEE		238,700	0.00	6,431.00
000009	000022	000000	GALLANT, JILL A. TUTTLE-TRUSTEE		70,100	0.00	1,888.00
000014	000036	000000	GALLUP, DAVID T.		154,400	0.00	4,160.00
000020	000010	000000	GARDNER, MICHAEL NEEDS TRUST		239,900	0.00	6,463.00
000004	000037	000036	GARDNER, SARAH O - TRUSTEE		833,486	0.00	22,454.00
000014	000001	000000	GARNEAU, JOHANNA K.		208,600	0.00	5,620.00
000019	000025	000000	GARNEAU, MAURICE E.		76,100	0.00	2,050.00
000005	000025	000000	GARNETT, JANE		132,200	0.00	3,561.00
000011	000003	000000	GARREPY, JENNIFER L.		157,300	0.00	4,238.00
000001	000074	000001	GARRETT, JOHN E.		303,300	0.00	8,171.00
000001	000074	000002	GARRETT, JOHN E.		20,600	0.00	555.00
000003	000034	000000	GARRISON PLAYERS	CHAR 363800	0	0.00	0.00
000015	000005	000000	GARVIN, JON R.		188,200	0.00	5,070.00
000004	000044	000000	GARVIN, ROSE		150,300	0.00	4,049.00
000004	000045	000000	GARVIN, ROSE		43,000	0.00	1,158.00
000014	000013	000011	GATCOMB, KELLY R		167,700	0.00	4,518.00
000001	000014	000002	GATEWAY UROLOGY P.A.		3,800	0.00	102.00
000011	000002	000001	GATZOULIS, V. & N.		378,500	0.00	10,197.00
000011	000026	000000	GATZOULIS, V. & N.		576,700	0.00	15,536.00
000010	000087	000000	GAUTHIER, GEORGE		286,300	0.00	7,713.00
000002	000002	000042	GEIL, MARK - TRUSTEE		347,200	0.00	9,354.00
000001	000074	000003	GEORGE, CHARLES		408,500	0.00	11,005.00
000019	000021	000000	GERARD, GARY J REV TRUST		151,000	0.00	4,068.00
000009	000010	000030	GERRISH, DWIGHT		201,700	0.00	5,434.00
000009	000007	000000	GIBBONS, COREY		180,700	0.00	4,868.00
000015	000027	000000	GIBBONS, MICHAEL P.		170,400	0.00	4,591.00
000003	000021	000002	GILBERT FAMILY TRUST	ELD 100000	137,200	0.00	3,696.00
000009	000003	000000	GILBERT, F.S.		185,000	0.00	4,984.00
000015	000012	000000	GILLIS, MICHAEL P.		152,500	0.00	4,108.00
000020	000017	000000	GINCHEREAU, SHANLEE L.		116,000	0.00	3,125.00
000009	000010	000009	GIROUX, NORMAND P.		280,800	0.00	7,565.00
000002	000002	000015	GITSCHIER, HERMAN		249,300	500.00	6,716.00
000019	000019	000000	GLEBUS, BARBARA C - TRUSTEE		151,500	0.00	4,081.00
000003	000006	000003	GLIDDEN, SHAWN		321,500	0.00	8,661.00
000013	000005	000000	GLOVINSKI, WM & DORIS, TRUSTEE		199,900	0.00	5,385.00
000010	000114	000000	GOLDSTEIN, ANDREW		267,500	0.00	7,206.00
000010	000111	0425-3	GOODALL, SAMANTHA M.		114,700	0.00	3,090.00
000003	000011	000003	GOODMAN, PATRICIA		236,200	0.00	6,363.00
000004	000014	000001	GOODRICH, CHESTER L TRUST	ELD 100000	137,700	0.00	3,710.00
000004	000037	000027	GOODWIN, CHRISTINE		363,000	0.00	9,779.00
000005	000012	000000	GOSSELIN, MICHAEL		136,100	0.00	3,667.00
000014	000055	000002	GOSSELIN, RICHARD		183,800	0.00	4,952.00



Map	Lot	Sub	Owner	Exemptions	Assessed Value	Credits	Total Tax
000002	000002	000022	GOULD, SHIRLEY		394,700	0.00	10,633.00
000002	000007	000001	GOURDOUROS FAMILY IRREV TRUST		209,500	500.00	5,644.00
000005	000050	000000	GOVE, JEREMY J.		154,000	0.00	4,149.00
000014	000029	000000	GRAHAM, ERICK M.		159,300	0.00	4,292.00
000004	000041	000003	GRAY WHITNEY FAMILY TRUST		246,800	0.00	6,649.00
000019	000027	000001	GRAY, JOHN E		222,500	0.00	5,994.00
000005	000032	000000	GRAY, RICHARD	ELD 50000	85,000	500.00	2,290.00
000002	000024	000000	GREEN VIEW TECHNOLOGIES, LLC		526,337	0.00	14,180.00
000021	000002	000000	GREGORAKOS, DAVID S.		69,000	0.00	1,859.00
000004	000037	000006	GREGORY J. PETZACK FAMILY		357,200	0.00	9,623.00
000005	000049	000000	GRENIER, ROBERT - TRUSTEE	ELD 100000	55,500	500.00	1,495.00
000013	000006	000000	GRIMES, DANIEL J		180,400	0.00	4,860.00
000011	000013	000000	HAAS, ALEX D.		189,800	0.00	5,113.00
000010	00123A	0424-2	HAAS, NICHOLAS A.		109,200	0.00	2,942.00
000013	000034	000000	HACHEY, WALTER		159,400	0.00	4,294.00
000010	000071	000000	HAINES, KEVIN - TRUSTEE		199,500	0.00	5,375.00
000010	000099	000000	HAINES, KEVIN M.		178,800	0.00	4,817.00
000012	000009	000000	HALE, RICHARD		193,100	500.00	5,202.00
000014	000026	000000	HALEY, LAUREN K.		200,200	0.00	5,393.00
000010	000112	0417-1	HALL, JR. RUSSELL		89,800	0.00	2,419.00
000015	000009	000000	HALTEMAN, RICK L		199,700	0.00	5,380.00
000004	000038	000000	HAMMOND, HOWARD F.		212,600	0.00	5,727.00
000012	000001	000000	HAMMOND, WILLIAM		259,800	0.00	6,999.00
000001	000005	000000	HANNAFORD BROS.		1,671,800	0.00	45,038.00
000021	000007	000000	HANNAFORD BROS.		3,100	0.00	84.00
000021	000031	000000	HANNAFORD BROS.		4,400	0.00	119.00
000021	000032	000000	HANNAFORD BROS.		3,300	0.00	89.00
000014	000051	000000	HANSON, DOROTHY	ELD 100000	22,500	0.00	606.00
000002	000029	000000	HAPGOOD, EARL	ELD 100000	54,600	500.00	1,471.00
000002	000031	000000	HAPGOOD, JEFFERY S		106,800	0.00	2,877.00
000001	000041	000000	HARGREAVES, RONALD		228,600	500.00	6,158.00
000021	000001	000000	HARMON, SCOTT T.		53,400	0.00	1,439.00
000008	000011	000000	HARVEY, JOHN A.		254,700	0.00	6,862.00
000004	000037	000028	HASSETT, WILLIAM & VIRGINIA		402,800	0.00	10,851.00
000014	000027	000000	HAYDEN, PATRICK J.		218,200	0.00	5,878.00
000010	000037	000000	HEBERT, ANN MARIE		302,000	0.00	8,136.00
000011	000001	000002	ENDERSON, BARBARA D.		168,500	0.00	4,539.00
000004	000046	000000	HENDRICK, WILLIAM		189,600	0.00	5,108.00
000021	000003	000000	HERLIHY, DAVID		144,100	0.00	3,882.00
000004	000037	000002	HERRING, JEFFRY V.		321,100	0.00	8,650.00
000009	000010	000034	HESS, ROBERT M.		177,100	0.00	4,771.00
000014	000016	000000	HICKEY, BRIAN T.		214,700	0.00	5,784.00
000004	000037	000025	HILL, CYNTHIA A REV TRUST		413,000	0.00	11,126.00
000021	000005	000000	HILL, CYNTHIA A REV TRUST		170,000	0.00	4,580.00
000010	000065	000000	HILL, DAVID		206,900	0.00	5,574.00
000010	000077	000000	HILL, JENNIFER F		134,100	0.00	3,613.00
000010	000022	000000	HILL, KEVIN G.		214,300	0.00	5,773.00
000014	000013	000024	HINDS, JOHN E.		3,500	0.00	94.00
000014	000013	000026	HINDS, JOHN E.		165,000	0.00	4,445.00
000014	000013	000023	HINSMAN, TERESA M.		201,800	0.00	5,436.00
000004	000037	000004	HOLMAN, STEPHEN J.		621,700	0.00	16,749.00
000019	000016	000000	HORNE, CAMELLIA I.	ELD 100000	62,900	0.00	1,695.00
000014	000055	000012	HORNING CURTIS		272,000	500.00	7,328.00
000014	000044	000004	HOUDE, BRIAN J.		222,400	0.00	5,991.00
000003	000027	000000	HOWARD, ANDREW P		0	0.00	0.00
000003	000027	000005	HOWARD, ANDREW P		1,801	0.00	49.00
000010	000051	000000	HOWARD, RYAN P.		198,900	0.00	5,358.00
000010	000036	000000	HOWARTH, THOMAS		302,900	0.00	8,160.00
000003	000021	000001	HUARD, SUZANNE		285,678	0.00	7,696.00
000003	000021	000003	HUARD, SUZANNE		1,925	0.00	52.00
000010	00111	0425-1	HUDSON, EDWARD F.		94,500	500.00	2,546.00
000013	000027	000000	HUFF, SUSAN L - TRUSTEE		139,300	0.00	3,753.00
000009	000010	000004	HUGHES, WALTER J.		176,400	500.00	4,752.00
000010	000023	000000	HUGHES, TRACY E.		156,300	0.00	4,211.00
000001	000068	000001	HURLEY, JULIE J.		336,354	0.00	9,061.00
000014	000055	000000	IORIO, ANTHONY		233,000	0.00	6,277.00
000012	000008	000000	IRVING, CAROL		234,800	0.00	6,326.00
000001	000042	000001	ISABELLE, MARTIN F.		320,300	500.00	8,629.00
000009	000010	000019	JACQUES, JEFFERY S.		252,400	0.00	6,800.00
000001	000042	000002	JALBERT, ANDREW P.		68,000	0.00	1,832.00
000004	000025	000000	JALBERT, JAMES M.		586,103	0.00	15,790.00
000010	000012	000000	JALBERT, JAMES M., TRUSTEE		470,000	0.00	12,662.00



Map	Lot	Sub	Owner	Exemptions	Assessed Value	Credits	Total Tax
000001	000042	000000	JALBERT, JOSEPH T.		268,000	0.00	7,220.00
000001	000024	000000	JANCO REALTY, INC.		2,107,200	0.00	56,768.00
000001	000025	000000	JANCO REALTY, INC.		1,837	0.00	49.00
000001	000015	000000	JANETOS, ANDREW TRUSTEE		268,500	0.00	7,233.00
000001	000065	000000	JANETOS, ANDREW TRUSTEE		192,200	0.00	5,178.00
000001	000073	000000	JANETOS, ANDREW TRUSTEE		113,600	0.00	3,060.00
000008	000010	000006	JANETOS, ANDREW TRUSTEE		85,400	0.00	2,301.00
000001	00015A	000000	JANETOS, ELEANOR C TRUSTEE		500,600	0.00	13,486.00
000001	000069	000000	JANETOS, ELEANORE L		606,782	500.00	16,347.00
000001	000065	000003	JANETOS, GEORGE		160,100	0.00	4,313.00
000001	000066	000000	JANETOS, GEORGE		182,000	0.00	4,903.00
000001	000067	000000	JANETOS, GEORGE		326,300	0.00	8,791.00
000003	000010	000000	JANETOS, JOHN		17,800	0.00	480.00
000001	000023	000000	JANETOS, LUKE P.		373,184	0.00	10,054.00
000001	000071	000001	JANETOS, MARK P.		498,000	0.00	13,416.00
000001	000072	000000	JANETOS, MARK P.		15,233	0.00	410.00
000001	000047	000000	JANETOS, ROLLINS L		303,555	0.00	8,178.00
000001	000048	000000	JANETOS, ROLLINS L		726	0.00	20.00
000001	000025	000001	JANETOS, SR., PAUL & ROBERTA		310,500	0.00	8,365.00
000001	000068	000000	JANETOS, WILLIAM		295,651	0.00	7,965.00
000001	000035	000000	JANETOS-SR., PAUL E		241,600	0.00	6,509.00
000003	000048	000000	JANKOWSKI, LEONARD		320,100	0.00	8,623.00
000002	000002	0043-1	JANSEN, GEORGE P.		364,000	0.00	9,806.00
000002	000002	000043	JANSEN, JR., EDMUND F.		59,354	0.00	1,599.00
000015	000035	000000	JANSEN, JR., EDMUND F.		229,100	0.00	6,172.00
000019	000009	000000	JANSEN, JR., EDMUND F.		225,900	500.00	6,086.00
000001	000049	000000	JAUS, QUENBY		200	0.00	5.00
000003	000045	000000	JEAN, GERALD		243,900	0.00	6,571.00
000003	000007	000004	JENNISON, PHILIP		308,500	0.00	8,311.00
000003	000011	000002	JOHNSON, ALTON		199,200	500.00	5,366.00
000008	000019	000000	JOHNSON, BRIAN A.		248,100	0.00	6,684.00
000010	000082	000000	JOHNSON, JOHN J.	ELD 50000	185,100	500.00	4,987.00
000010	000098	000000	JOHNSON, ROBERT S		193,300	0.00	5,208.00
000003	000024	000000	JONES, BRADLEY		198,000	0.00	5,334.00
000015	000007	000000	JONES, MABEL H.		186,100	0.00	5,014.00
000001	000037	000000	JONES, RAYMOND		268,700	500.00	7,239.00
000019	000005	000001	KALLAY, JOHN		220,300	500.00	5,935.00
000001	000053	000002	KARKOS, ROBERT		297,200	0.00	8,007.00
000001	000057	000005	KARKOS, ROBERT		60,200	0.00	1,622.00
000014	000023	000000	KAUR, SURINDER		189,100	0.00	5,094.00
000013	000032	000000	KEEFE, JOSEPH		163,300	0.00	4,399.00
000013	000032	000001	KEEFE, JOSEPH		64,000	0.00	1,724.00
000009	000010	000036	KEIRSTEAD, DONALD R.		174,400	0.00	4,698.00
000014	000055	000006	KELLY, HEATHER A.		161,500	0.00	4,351.00
000013	000009	000000	KELLY, JOHN		163,400	500.00	4,402.00
000010	000122	0412-1	KELLY, JOHN G.		91,700	0.00	2,470.00
000001	000058	000001	KELSALL, DONALD S.		211,200	0.00	5,690.00
000011	000014	000000	KEOUGH, CARL H.		143,000	0.00	3,852.00
000009	000010	000042	KILLAM, JONATHAN B.		197,700	500.00	5,326.00
000005	000023	000000	KILSON, EARL		1,500	0.00	40.00
000013	000002	000001	KILTY, RAYMOND & ALICE		181,100	500.00	4,879.00
000002	000032	000000	KIMBALL, LARRY	ELD 75000	134,100	0.00	3,613.00
000004	000018	000000	KIPPLEY, ANN L.		278,500	0.00	7,503.00
000001	000030	000006	KLONOWSKI, EVA		155,800	0.00	4,197.00
000014	000007	000000	KNOWLES, HAROLD, JR.		145,800	0.00	3,928.00
000019	000005	000000	KNOWLES, HAROLD, JR.		17,100	0.00	461.00
000014	000006	000000	KNOWLES, HARRY		94,800	0.00	2,554.00
000014	000008	000000	KNOWLES, HARRY		159,900	0.00	4,308.00
000001	000030	000008	KOESTER, EDWARD J.		166,000	0.00	4,472.00
000011	000001	000000	KOKOLIS, STEPHEN		242,200	0.00	6,525.00
000013	000016	000000	KOPPEL, PAMELA		149,700	0.00	4,033.00
000010	000090	000000	KOPRESKI, RYAN		286,600	0.00	7,721.00
000004	000004	000000	KOVALCIN REVOCABLE LIVING TRUS		392,100	0.00	10,563.00
000010	000033	000000	KOZLER, BRIAN C.		176,200	0.00	4,747.00
000002	000023	000000	KRAFT, CHRISTOPHER J		223,900	0.00	6,032.00
000010	000079	000000	KUHN, SARAH		139,900	0.00	3,769.00
000003	000029	000000	LABBE, EDWARD		227,300	500.00	6,123.00
000003	000030	000000	LABBE, JACQUELINE		236,276	0.00	6,365.00
000009	000010	000025	LABRECK, JOHN		177,400	0.00	4,779.00
000004	000048	000000	LABRIE, NORMAN		171,700	0.00	4,626.00
000001	000030	000005	LABRIE, PATRICIA T.		169,200	0.00	4,558.00
000014	000055	000009	LAFORCE, MARC		204,000	0.00	5,496.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Credits	Total Tax
000003	000011	000000	LALIBERTE FAMILY TRUST		358,640	500.00	9,662.00
000009	000013	000040	LAMBERT, PETER		166,600	0.00	4,488.00
000013	000019	000001	LAMOUREUX, DARYLE R.		167,800	0.00	4,521.00
000001	000022	000000	LAMPESIS, PETER T - TRUSTEE		76,242	0.00	2,054.00
000001	000022	000001	LAMPESIS, PETER T - TRUSTEE		312,100	500.00	8,408.00
000013	000035	000000	LAPANNE, HERBERT PJ		151,500	0.00	4,081.00
000001	000077	000000	LAPETE, DEREK L.		6,400	0.00	172.00
000010	000032	000000	LAPOINT, MICHAEL		151,600	0.00	4,084.00
000014	000013	000017	LARKIN, LAWRENCE		220,700	500.00	5,946.00
000001	000016	000001	LAROCHE, DAVID		336,400	0.00	9,063.00
000010	000070	000000	LAROCHE, KARYL A.		170,400	0.00	4,591.00
000014	000002	000000	LAROCHELLE, FABIOLA M -TRUST	ELD 100000	84,000	0.00	2,263.00
000009	000010	000032	LATTURE, ROBERT K.		236,900	500.00	6,382.00
000014	000013	000014	LAURION, TIMOTHY		207,500	0.00	5,590.00
000003	000016	000000	LAUZE, JOSEPH	ELD 100000	110,700	500.00	2,982.00
000002	000002	000038	LAVIN, JOHN E.		634,600	0.00	17,096.00
000001	000016	000000	LAVOIE, JASON A.		291,200	0.00	7,845.00
000002	000019	000004	LAWRENCE, PEGGY		176,400	0.00	4,752.00
000003	000006	000002	LAWRENCE, STEVEN C.		336,400	0.00	9,063.00
000001	000065	000001	LAWRY, NELSON H.		191,600	0.00	5,162.00
000002	000002	000017	LEACH, EMILY		317,400	0.00	8,551.00
000010	000107	000000	LEACH, EMILY		172,600	0.00	4,650.00
000015	000034	000000	LEACH, EMILY		238,500	0.00	6,425.00
000009	000010	000012	LEAHY, ANN M.		189,900	0.00	5,116.00
000002	000002	000003	LEBEL, THOMAS		279,000	0.00	7,516.00
000013	000003	000000	LEE, MICHELLE -TRUSTEE	ELD 75000	99,800	500.00	2,689.00
000010	000019	000000	LEGERE DENNIS K.		129,200	0.00	3,481.00
000014	000028	000000	LEMAY III, RICHARD		159,300	0.00	4,292.00
000014	000018	000000	LEMAY, RAYMOND P		164,200	0.00	4,424.00
000019	000004	000000	LENNON, ROBERT	ELD 50000	121,600	0.00	3,276.00
000009	000005	000000	LENTZ, KEVIN		224,100	0.00	6,037.00
000003	000006	000000	LEPAGE, MARCEL		211,800	0.00	5,706.00
000002	000002	000002	LESLIE, BRIAN		262,300	0.00	7,066.00
000015	000004	000000	LESLIE, LINWOOD	ELD 100000	53,000	500.00	1,428.00
000002	000002	000006	LESMERISES, WILLIAM E.		288,200	0.00	7,764.00
000013	000019	000000	LESNIAK, JOHN J TRUSTEE		164,500	500.00	4,432.00
000010	000112	0415-3	LETENDRE, JR. RONALD A		107,200	0.00	2,888.00
000014	000054	000000	LETENDRE, ROLAND		180,400	500.00	4,860.00
000009	000010	000035	LEVESQUE, MARK		184,900	0.00	4,981.00
000004	000037	000020	LEVY, SHELLEY C. - TRUSTEE		406,200	0.00	10,943.00
000009	000013	000009	LIGHTNER, ALVIN L.		187,400	0.00	5,049.00
000010	000092	000000	LOCKE, IRA		171,600	0.00	4,623.00
000009	000010	000055	LOGAN, RITA		263,000	0.00	7,085.00
000005	000048	000000	LONG, SUSAN A.		190,700	0.00	5,137.00
000005	000024	000000	LOTTER, KEITH		132,700	0.00	3,575.00
000010	000122	0410-2	LOVEJOY, DARCEY L.		89,300	0.00	2,406.00
000002	000002	000026	LUDERS, GREGORY C.		300,200	0.00	8,087.00
000004	000002	000000	LYNCH, ROBERT S.REVOCABLE		391,332	0.00	10,542.00
000009	000010	000049	MACAIONE, EDWARD		218,700	0.00	5,892.00
000010	000009	000000	MACNEIL, DONALD R.		181,400	0.00	4,887.00
000014	000013	000015	MAGRI, SCOTT		194,000	0.00	5,226.00
000009	000010	000051	MAHONEY, KATHLEEN L.		187,600	0.00	5,054.00
000009	000013	000007	MAHONEY, NANCY		169,800	0.00	4,574.00
000011	000005	000000	MAIRS, ROBERT S.		319,800	0.00	8,615.00
000004	000040	000000	MALERBA, FRANK - TRUSTEE		195,600	500.00	5,269.00
000002	000002	000001	MALERBA, JOSEPH T.		248,600	0.00	6,697.00
000001	000057	000002	MALOOMIAN, ELIZABETH		308,700	0.00	8,316.00
000009	000010	000006	MAMESAH, YANY		176,700	0.00	4,760.00
000005	000013	000000	MANCHESTER, DENISE		148,500	0.00	4,001.00
000009	000010	000007	MANDERVILLE, THERESA A.		212,300	0.00	5,719.00
000020	000007	000000	MANDYCH, PETER		226,600	0.00	6,105.00
000003	000032	000000	MANTOS, PETER		210,800	500.00	5,679.00
000002	000030	000000	MARCOTTE DENNIS J		165,600	0.00	4,461.00
000001	000057	000004	MARCOTTE, LAWRENCE E.		283,000	0.00	7,624.00
000002	000002	000012	MARQUIS, DANIEL M		226,400	0.00	6,099.00
000020	000002	000000	MARR, JASON L.		283,900	0.00	7,648.00
000008	000010	000002	MARSAN, GERALD E		74,700	0.00	2,012.00
000014	000053	000000	MARSHALL, KAREN M & KIRK A	ELD 25000	206,100	250.00	5,552.00
000004	000016	000000	MARSHALL, MILDRED	ELD 100000	95,200	500.00	2,565.00
000003	000007	000003	MARSTON, GEORGE		32,900	0.00	886.00
000014	000009	000000	MARSTON, THOMAS		170,900	0.00	4,604.00
000003	000007	000001	MARTEL, PAULA D. 1999 REV TRUS		476,900	0.00	12,848.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Credits	Total Tax
000011	000008	000000	MARTINEAU, CAMERON M.		290,600	0.00	7,829.00
000010	000080	000000	MASI, CHARLES S.		340,000	0.00	9,160.00
000002	000002	000019	MATHIEU, JAMES E.		314,100	500.00	8,462.00
000013	000013	000000	MAYO, JOHNA A		198,700	500.00	5,353.00
000010	000061	000000	MCALLISTER, GEORGE		187,800	0.00	5,059.00
000022	000001	000000	MCATAVEY, RICHARD D		264,800	0.00	7,134.00
000002	000003	000002	MCCLEARY, JAMES H.		306,400	500.00	8,254.00
000003	000043	000000	MCCLENDON, ANTHONY		262,300	500.00	7,066.00
000003	000041	000000	MCCLENDON, IDA	ELD 100000	217,295	500.00	5,854.00
000003	000001	000000	MCCUE, DANIEL, CO-TRUSTEE		15,138	0.00	408.00
000003	000002	000002	MCCUE, DANIEL, CO-TRUSTEE		93,400	0.00	2,516.00
000003	000003	000002	MCELHENY, VICTOR & RUTH S TRTE		190,000	0.00	5,119.00
000001	000074	000000	MCGIVERN, LINDA D.		686,771	0.00	18,502.00
000002	000019	000003	MCHUGH, THOMAS J & KIMBERLY A		158,700	0.00	4,275.00
000008	000008	000000	MCKENNEY, SEAN M.		198,000	0.00	5,334.00
000011	000020	000000	MCKITTRICK, KEVIN T.		186,600	0.00	5,027.00
000020	000027	000000	MCLIN, PATRICK J.		173,600	0.00	4,677.00
000010	000003	000000	MCNAMARA, PAUL		225,500	0.00	6,075.00
000002	000002	000005	MCPHEE, ROBERT - TRUSTEE		213,300	0.00	5,746.00
000001	000058	000003	MEEGAN, ROBERT M.		4,787	0.00	129.00
000009	000010	000045	MELLO, WILLIAM D		195,600	0.00	5,269.00
000005	000009	000000	MERRILL, ALVIN		121,200	500.00	3,265.00
000004	000037	000012	MERRILL, MELISSA		400,800	0.00	10,798.00
000010	000064	000000	MERRILL, RICHARD E.		222,600	0.00	5,997.00
000019	000029	000000	MERROW, ROBIN & LUCAS TRUSTEES		558,700	0.00	15,051.00
000019	000029	000001	MERROW, ROBIN & LUCAS TRUSTEES		114,900	0.00	3,095.00
000011	000022	000000	MESERVE, JOSEPH	ELD 75000	63,600	500.00	1,713.00
000009	000010	000027	MESERVE, PETER L.		177,000	0.00	4,768.00
000010	000005	000000	METCALF, JOHN		196,600	0.00	5,296.00
000001	000042	000003	METIVIER, MARK		381,700	0.00	10,283.00
000010	000045	000000	MFB HOLDINGS, LLC		58,600	0.00	1,579.00
000010	000050	000000	MFB HOLDINGS, LLC		577,300	0.00	15,552.00
000014	000055	000003	MICHAUD, CLEMENT		228,100	500.00	6,145.00
000002	000003	000005	MICHAUD, DONALD R.		134,800	0.00	3,632.00
000013	000004	000000	MICHAUD, MARLENE M.		150,800	0.00	4,063.00
000014	000004	000000	MICHAUD, ROGER J.		198,500	0.00	5,348.00
000010	000046	000000	MICK LAND DEVELOPMENT		78,500	0.00	2,115.00
000009	000013	000000	MICK, SAMUEL O.		246,200	0.00	6,633.00
000009	000013	000044	MICK, SAMUEL O.		177,200	0.00	4,774.00
000009	000029	000000	MICK, SAMUEL O.		159,000	0.00	4,283.00
000010	00121	000000	MICK, SAMUEL O.		359,600	0.00	9,688.00
000010	00121A	000000	MICK, SAMUEL O.		842,100	0.00	22,686.00
000010	000004	000000	MICK, TODD L.		261,200	0.00	7,037.00
000020	000011	000000	MIFFLIN, ELAINE E		331,600	0.00	8,933.00
000005	000006	000000	MILES, GWENDOLYN		123,100	0.00	3,316.00
000015	000013	000000	MITCHELL, CASEY		155,800	0.00	4,197.00
000010	000006	000000	MITCHELL, GARRETT A.		160,400	0.00	4,321.00
000014	000003	000000	MITCHELL, GARTH F.		146,700	500.00	3,952.00
000002	000002	000004	MIZENER, WALTER		311,200	0.00	8,384.00
000005	000029	000000	MONGEON, KENNETH		165,500	0.00	4,459.00
000019	000015	000000	MONTANUS, DREW J.		163,300	0.00	4,399.00
000002	000007	000002	MOORE, DENIS L.		280,400	0.00	7,554.00
000004	000037	000000	MOORE, THOMAS L.		460,000	0.00	12,392.00
000022	000004	000000	MOORES, LYNDA A.		328,000	0.00	8,836.00
000003	000040	000000	MORANG, FRANCES		203,700	0.00	5,488.00
000004	000018	000002	MOREAU, CAROL		297,500	500.00	8,015.00
000010	000091	000000	MOREST INVESTMENTS, LLC		177,800	0.00	4,790.00
000010	000094	000000	MOREST INVESTMENTS, LLC		164,800	0.00	4,440.00
000004	000037	000008	MORFORD, MARK C		352,700	500.00	9,502.00
000014	000043	000000	MORGANELLI, PETER ASHBROOK		182,000	0.00	4,903.00
000002	000014	0002-1	MORGRIDGE, BRUCE R.		296,700	0.00	7,993.00
000004	000042	000000	MORGRIDGE, ROBERT	ELD 100000	72,200	500.00	1,945.00
000019	000018	000000	MORIN, GENEVIEVE		152,900	0.00	4,119.00
000005	000010	000000	MORRILL, CHARLES A.		161,500	0.00	4,351.00
000005	000005	000000	MORROW, ESTHER M.		139,200	0.00	3,750.00
000001	000049	000003	MOSCATO, ROBERT		333,800	0.00	8,993.00
000002	000002	000010	MUIRHEAD, KENNETH		235,900	0.00	6,355.00
000001	000030	000004	MULLHOLAND, DAVID J		156,900	0.00	4,227.00
000002	000019	0001-1	MULLIGAN, CHARLES		179,300	0.00	4,830.00
000013	000001	000001	MULLIGAN, PETER		165,100	0.00	4,448.00
000014	000013	000034	MURPHY, EDWARD		212,600	500.00	5,727.00
000010	00123A	0426-2	MUSK, JEFFREY B.		108,900	0.00	2,934.00



Map	Lot	Sub	Owner	Exemptions	Assessed Value	Credits	Total Tax
000010	000083	000000	NADEAU, CLAIRE		196,300	0.00	5,288.00
000015	000026	000000	NADEAU, TERRY L.		146,000	0.00	3,933.00
000014	000013	000021	NAGEL, JOSEPH A.		209,100	500.00	5,633.00
000001	000031	000000	NAGY, DAVID		158,400	500.00	4,267.00
000004	000037	000007	NANCY PETTINARI DANFORD LIVING		511,600	0.00	13,783.00
000010	000119	000000	NAZEMETZ, MICHAEL		177,300	0.00	4,776.00
000003	000041	000001	NEATHAWK, DOUGLAS A.		212,800	0.00	5,733.00
000002	000002	000011	NESMAN, KATIE		246,200	0.00	6,633.00
000019	000027	000000	NESMAN, SR., ROBERT TRUST		316,899	0.00	8,537.00
000004	000037	000032	NESS, DAVID A		388,700	0.00	10,472.00
000014	000013	000012	NEW HOPE HOUSING		337,700	0.00	9,098.00
000014	000013	000013	NEW HOPE HOUSING		360,000	0.00	9,698.00
000014	000013	000031	NEW HOPE HOUSING		10,600	0.00	286.00
000014	000013	000032	NEW HOPE HOUSING		6,300	0.00	170.00
000014	000013	000033	NEW HOPE HOUSING		2,700	0.00	73.00
000005	000031	000000	NEWCOMBE, MICHAEL T.		135,100	0.00	3,640.00
000004	000001	000000	NEWHALL, JUDY A.		146,400	0.00	3,944.00
000010	000048	000000	NEWTON, JUSTIN T.		101,600	0.00	2,737.00
000001	000006	000000	NH HERITAGE LIMITED PARTNERSHI		4,200	0.00	113.00
000002	000025	000000	NH NORTHCOAST CORP.		151,400	0.00	4,079.00
000008	000010	000000	NH NORTHCOAST CORP.		117,900	0.00	3,176.00
000008	000012	000000	NH NORTHCOAST CORP.		93,600	0.00	2,522.00
000008	000013	000000	NH NORTHCOAST CORP.		87,000	0.00	2,344.00
000008	000010	000007	NH, STATE OF	EXEMPT	27,400	0.00	0.00
000008	000017	000000	NICOLAZZO, RICHARD A.		222,600	0.00	5,997.00
000011	000027	000000	NOONAN, MICHAEL D.		451,700	0.00	12,169.00
000014	000011	000000	NOONAN, THOMAS		150,200	0.00	4,046.00
000001	000054	000002	NORTON JR., LESLIE E.		193,600	0.00	5,216.00
000001	000055	000000	NORTON JR., LESLIE E.		374,200	0.00	10,081.00
000001	000056	000000	NORTON JR., LESLIE E.		64,600	0.00	1,740.00
000001	000054	000000	NORTON, JOHN F		239,383	0.00	6,449.00
000003	000021	000000	NYLUND, DAVID		286,692	0.00	7,723.00
000012	000010	000000	O'BRIEN, DENNIS		186,000	500.00	5,011.00
000010	000096	000000	OCEAN COMMUNITIES FEDERAL		270,800	0.00	7,295.00
000010	00112A	0411-2	O'CONNELL, JOHN D.		90,400	0.00	2,435.00
000005	000037	000000	O'CONNOR, RICHARD		400	0.00	11.00
000004	000037	000033	O'DAY, JOHN		571,900	0.00	15,407.00
000010	000011	000000	O'HEARN, DAVID		165,100	0.00	4,448.00
000002	000006	000000	O'NEILL FAMILY REVOCABLE TRUST		281,221	0.00	7,576.00
000002	000007	000000	O'NEILL FAMILY REVOCABLE TRUST		2,346	0.00	63.00
000004	000039	000000	ORDWAY, BRIDGET		216,200	0.00	5,824.00
000004	000006	000000	ORDWAY, JOHNATHAN		294,400	0.00	7,931.00
000003	000003	000001	ORDWAY, PATRICIA - TRUSTEE		903	0.00	24.00
000004	000005	000000	ORDWAY, PATRICIA - TRUSTEE		273,149	0.00	7,359.00
000013	000015	000000	OSBON, ARTHUR		190,100	0.00	5,121.00
000009	000010	000029	OSBON, KENNETH		230,400	0.00	6,207.00
000010	000084	000000	OSBORNE, JR., ERNEST M.		180,800	0.00	4,871.00
000009	000010	000021	PAGAN, MICHAEL E.		201,100	0.00	5,418.00
000019	000020	000000	PALLEIKO, KRISTEN W.		175,800	0.00	4,736.00
000010	00122A	0418-1	PARISI, PHILIP M.		92,200	0.00	2,484.00
000004	000037	000009	PARKER, JONATHAN S.		573,900	0.00	15,461.00
000004	000037	000022	PARKS, JUDITH -TRUSTEE		77,200	0.00	2,080.00
000004	000037	000023	PARKS, JUDITH -TRUSTEE		385,600	0.00	10,388.00
000014	000004	000001	PARKS, THOMAS L.		142,800	0.00	3,847.00
000014	000004	00001A	PARKS, THOMAS L.		16,200	0.00	436.00
000019	000001	000000	PARSHLEY, GERALDINE REV TRUST		167,500	500.00	4,512.00
000010	000039	000000	PATTERSON, ALLAN		152,000	500.00	4,095.00
000014	000015	000000	PAY, JOHN		192,800	500.00	5,194.00
000001	000040	000000	PEASE, LISA M.		206,100	0.00	5,552.00
000001	000075	000000	PECORA, DONALD H.		3,900	0.00	105.00
000020	000024	000000	PELLEGRINO, LOUIS A.		173,700	0.00	4,679.00
000003	000027	000002	PELLERIN, BRIAN		335,800	0.00	9,046.00
000021	000004	000000	PELLETIER, DARYL G.		145,400	0.00	3,917.00
000001	000034	000000	PELLETIER, LISA B.		259,500	0.00	6,991.00
000002	000022	000000	PEPIN, DANIEL S.		122,856	0.00	3,310.00
000022	000005	000000	PEREIRA, ROBERT J.		309,600	0.00	8,341.00
000005	00025A	000000	PERNAW, STEPHEN G		300	0.00	8.00
000014	000017	000000	PERREAULT, ROGER		157,500	500.00	4,243.00
000014	00017A	000000	PERREAULT, ROGER		16,100	0.00	434.00
000014	00017B	000000	PERREAULT, ROGER		9,300	0.00	251.00
000010	00112A	0411-1	PERRY, ALAN		90,600	0.00	2,441.00
000001	000057	000000	PERRY, KENNETH		351,700	500.00	9,475.00



Map	Lot	Sub	Owner	Exemptions	Assessed Value	Credits	Total Tax
000020	000006	000000	PETERS, MICHAEL		169,400	0.00	4,564.00
000005	000057	000000	PETRIN, MARK W		142,000	0.00	3,825.00
000009	000013	000004	PHINNEY, JAMES		183,100	500.00	4,933.00
000010	000069	000000	PHIPPS, AARON C.		153,900	0.00	4,146.00
000019	000012	000000	PHIPPS, RALPH A.		269,100	0.00	7,250.00
000019	000012	000001	PHIPPS, RALPH A.		45,000	0.00	1,212.00
000014	000021	000000	PHOENIX REVOCABLE TRUST		170,000	0.00	4,580.00
000009	000013	000008	PHYLLIS JEAN ROSS REV.		188,200	500.00	5,070.00
000010	00112A	0411-3	PIATTONI, BONNIE		113,800	0.00	3,066.00
000004	000022	000002	PICKETT, HERBERT M., TRUSTEE		270,200	0.00	7,279.00
000009	000010	000022	PICKFORD, CHRISTOPHER C		173,600	0.00	4,677.00
000010	000112	0417-3	PIERCE, RACHEL		112,000	0.00	3,017.00
000009	000013	000037	PIKE, STEFANY M.		163,900	0.00	4,415.00
000004	000049	000000	PILEWSKI, PATRICK		152,200	0.00	4,100.00
000004	000013	000002	PINCH HILL ROAD LLC		2,324	0.00	63.00
000019	000007	000000	PINKHAM, TIMOTHY		182,900	0.00	4,927.00
000010	000100	000000	PISAREK, JULIA E.		53,800	0.00	1,449.00
000005	000036	000000	PLANTE, JOYCE		132,300	500.00	3,564.00
000014	000039	000000	PLITKINS, SHARICE		172,200	0.00	4,639.00
000010	000055	000000	PLUMMER, AMIE A.		140,100	0.00	3,774.00
000009	000010	000017	PLUMPTON, DANIEL R.		328,600	0.00	8,852.00
000009	000023	000000	POIROT, CHRISTOPHER		159,100	0.00	4,286.00
000005	000004	000000	POPLAWSKI, GARY M.		142,200	0.00	3,831.00
000003	000036	000000	POPLAWSKI, MICHAEL J.		66,000	0.00	1,778.00
000003	000036	000001	POPLAWSKI, MICHAEL J.		33,800	0.00	911.00
000003	000039	000000	POPLAWSKI, MICHAEL J.		263,300	0.00	7,093.00
000012	000005	000000	PORTER, ALLEN W.		260,300	0.00	7,012.00
000001	000067	000001	POULIN, BRUCE S.		335,400	0.00	9,036.00
000001	000057	000001	PRICE, SAMUEL		328,400	0.00	8,847.00
000010	000001	000000	PRINTY, JAMES		292,600	0.00	7,883.00
000009	000010	000011	PROVENCHER, RANDY D.		211,500	0.00	5,698.00
000011	000010	000000	PUBLIC SERVICE OF N.H.		3,000	0.00	72.00
000009	000009	000000	PUBLIC SERVICE OF N.H.		3,016,200	0.00	72,690.00
000004	000028	000001	PUTNAM, CHARLES		478,400	0.00	12,888.00
000011	000019	000000	QUINTAL, ROLAND	ELD 75000	83,500	0.00	2,249.00
000010	000068	000605	QUIRK, EMILY E.		132,100	0.00	3,559.00
000010	000056	000000	RAICHE, MICHAEL W.		210,500	0.00	5,671.00
000005	000027	000000	RAILSBACK, RAYMOND	ELD 100000	30,300	500.00	816.00
000003	000007	000012	RAIMER, MATTHEW		231,400	0.00	6,234.00
000010	000016	000000	RALEIGH, JEAN M.	ELD 50000	116,400	0.00	3,136.00
000001	000048	0001-1	RANDALL, ELFRIDE E. TRUSTEE		250,700	0.00	6,754.00
000001	000048	000001	RANDALL, MATTHEW, TRUSTEE		316,600	0.00	8,529.00
000009	000025	000000	RANO, TIMOTHY		157,400	0.00	4,240.00
000019	000022	000000	RASPA, GEORGE C.		139,500	0.00	3,758.00
000010	000116	000000	RBS CITIZENS, NA		279,100	0.00	7,519.00
000010	000118	000001	RCP, LLC		382,600	0.00	10,307.00
000009	000010	000054	REDDEN, NATHAN T		183,100	0.00	4,933.00
000010	000034	000000	REED-ERICKSON, SHARON		207,000	0.00	5,577.00
000004	000003	000000	REILLY, SHEILA J.		496,978	0.00	13,389.00
000009	000013	000036	REISHUS, CHRISTINA		177,200	0.00	4,774.00
000014	000013	000027	REMIGNANTI, KIRK R.		169,400	0.00	4,564.00
000014	000013	000028	REMIGNANTI, KIRK R.		2,800	0.00	75.00
000013	000011	000000	RENAUD, EDWINA	ELD 50000	141,200	0.00	3,804.00
000010	000055	000001	RENO, LARRY D		152,200	500.00	4,100.00
000005	000016	000000	RHEAUME, GLEN		135,600	0.00	3,653.00
000002	000002	000018	RHODE, MICHAEL J		277,300	0.00	7,470.00
000009	000010	000001	RICHARDS, LESLIE A.		176,000	0.00	4,741.00
000013	000002	000000	RILEY, JOHN T.		162,600	0.00	4,380.00
000009	000009	000004	ROBACHER, HOLLY R.		270,800	0.00	7,295.00
000009	000011	000000	ROBERGE, ELAINE		210,300	0.00	5,665.00
000002	000019	000001	ROBERTS, JULIA L.		333,700	0.00	8,990.00
000002	000019	000006	ROBERTS, JULIA L.		7,462	0.00	201.00
000004	000015	000000	ROBERTS, NANCY		11,050	0.00	298.00
000002	000003	000001	ROBINSON, EDMUND	ELD 100000	24,900	0.00	671.00
000009	000013	000043	ROCHE, HOLLY L.		195,500	0.00	5,267.00
000010	000112	0415-2	ROCKEFELLER, MICHAEL J		93,000	0.00	2,505.00
000003	000031	000000	ROCKWELL INVESTMENT GROUP, LLC		156,900	0.00	4,227.00
000004	000033	000000	RODDEN, BRIAN		137,400	0.00	3,702.00
000003	000020	000000	RODDEN, IV, JOHN R.		213,400	0.00	5,749.00
000010	000111	000000	ROLL. SECOND STREET PROP., LLC	EXEMPT	0	0.00	0.00
000010	000112	000000	ROLL. SECOND STREET PROP., LLC	EXEMPT	0	0.00	0.00
000010	000122	000000	ROLL. SECOND STREET PROP., LLC	EXEMPT	0	0.00	0.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Credits	Total Tax
000010	000122	0410-3	ROLL. SECOND STREET PROP., LLC		117,700	0.00	3,171.00
000010	00112A	000000	ROLL. SECOND STREET PROP., LLC	EXEMPT	0	0.00	0.00
000010	00122A	000000	ROLL. SECOND STREET PROP., LLC	EXEMPT	0	0.00	0.00
000010	00123A	000000	ROLL. SECOND STREET PROP., LLC	EXEMPT	0	0.00	0.00
000015	00010A	000000	ROLLINSFORD GRADE SCHOOL	EXEMPT	1,857,800	0.00	0.00
000002	000014	0001-1	ROLLINSFORD REALTY TRUST		619,000	0.00	16,676.00
000001	000003	000000	ROLLINSFORD, TOWN OF	EXEMPT	329,600	0.00	0.00
000001	000025	000002	ROLLINSFORD, TOWN OF	EXEMPT	94,800	0.00	0.00
000001	000038	000000	ROLLINSFORD, TOWN OF	EXEMPT	3,300	0.00	0.00
000002	000012	000000	ROLLINSFORD, TOWN OF	EXEMPT	101,700	0.00	0.00
000002	000013	000000	ROLLINSFORD, TOWN OF	EXEMPT	175,200	0.00	0.00
000002	000014	000001	ROLLINSFORD, TOWN OF	EXEMPT	105,200	0.00	0.00
000002	000014	000002	ROLLINSFORD, TOWN OF	EXEMPT	416,200	0.00	0.00
000002	000015	000000	ROLLINSFORD, TOWN OF	EXEMPT	1,448,500	0.00	0.00
000002	000016	000000	ROLLINSFORD, TOWN OF	EXEMPT	3,000	0.00	0.00
000002	000017	000000	ROLLINSFORD, TOWN OF	EXEMPT	58,800	0.00	0.00
000004	000029	000001	ROLLINSFORD, TOWN OF	EXEMPT	54,800	0.00	0.00
000004	000037	000035	ROLLINSFORD, TOWN OF	EXEMPT	73,500	0.00	0.00
000005	000043	000000	ROLLINSFORD, TOWN OF	EXEMPT	300	0.00	0.00
000008	000002	000000	ROLLINSFORD, TOWN OF	EXEMPT	153,500	0.00	0.00
000008	000003	000000	ROLLINSFORD, TOWN OF	EXEMPT	72,300	0.00	0.00
000008	000004	000000	ROLLINSFORD, TOWN OF	EXEMPT	453,700	0.00	0.00
000010	000014	000000	ROLLINSFORD, TOWN OF	EXEMPT	238,200	0.00	0.00
000010	000014	000001	ROLLINSFORD, TOWN OF	EXEMPT	33,200	0.00	0.00
000010	000014	00002B	ROLLINSFORD, TOWN OF	EXEMPT	78,400	0.00	0.00
000010	000015	000000	ROLLINSFORD, TOWN OF	EXEMPT	47,100	0.00	0.00
000010	000073	000000	ROLLINSFORD, TOWN OF	EXEMPT	48,500	0.00	0.00
000010	000088	000000	ROLLINSFORD, TOWN OF	EXEMPT	731,100	0.00	0.00
000010	000124	000000	ROLLINSFORD, TOWN OF	EXEMPT	3,575,200	0.00	0.00
000010	000125	000001	ROLLINSFORD, TOWN OF	EXEMPT	288,100	0.00	0.00
000010	00124A	000000	ROLLINSFORD, TOWN OF	EXEMPT	27,000	0.00	0.00
000013	000024	000000	ROLLINSFORD, TOWN OF	EXEMPT	170,800	0.00	0.00
000014	000009	000002	ROLLINSFORD, TOWN OF	EXEMPT	44,300	0.00	0.00
000014	000020	000000	ROLLINSFORD, TOWN OF	EXEMPT	161,300	0.00	0.00
000015	000002	000000	ROLLINSFORD, TOWN OF	EXEMPT	153,300	0.00	0.00
000015	000023	000000	ROLLINSFORD, TOWN OF	EXEMPT	5,300	0.00	0.00
000015	000030	000000	ROLLINSFORD, TOWN OF	EXEMPT	1,390,600	0.00	0.00
000015	000030	000001	ROLLINSFORD, TOWN OF	EXEMPT	66,100	0.00	0.00
000015	000037	000000	ROLLINSFORD, TOWN OF	EXEMPT	90,700	0.00	0.00
000015	000037	000001	ROLLINSFORD, TOWN OF	EXEMPT	133,200	0.00	0.00
000021	000008	000000	ROLLINSFORD, TOWN OF	EXEMPT	6,200	0.00	0.00
000021	000010	000000	ROLLINSFORD, TOWN OF	EXEMPT	6,200	0.00	0.00
000021	000011	000000	ROLLINSFORD, TOWN OF	EXEMPT	5,200	0.00	0.00
000021	000012	000000	ROLLINSFORD, TOWN OF	EXEMPT	6,200	0.00	0.00
000021	000013	000000	ROLLINSFORD, TOWN OF	EXEMPT	3,100	0.00	0.00
000021	000014	000000	ROLLINSFORD, TOWN OF	EXEMPT	4,800	0.00	0.00
000021	000015	000000	ROLLINSFORD, TOWN OF	EXEMPT	4,400	0.00	0.00
000021	000016	000000	ROLLINSFORD, TOWN OF	EXEMPT	6,100	0.00	0.00
000021	000017	000000	ROLLINSFORD, TOWN OF	EXEMPT	5,100	0.00	0.00
000021	000018	000000	ROLLINSFORD, TOWN OF	EXEMPT	3,900	0.00	0.00
000021	000019	000000	ROLLINSFORD, TOWN OF	EXEMPT	2,600	0.00	0.00
000021	000020	000000	ROLLINSFORD, TOWN OF	EXEMPT	3,900	0.00	0.00
000021	000021	000000	ROLLINSFORD, TOWN OF	EXEMPT	4,500	0.00	0.00
000021	000022	000000	ROLLINSFORD, TOWN OF	EXEMPT	3,700	0.00	0.00
000021	000023	000000	ROLLINSFORD, TOWN OF	EXEMPT	5,700	0.00	0.00
000021	000024	000000	ROLLINSFORD, TOWN OF	EXEMPT	2,300	0.00	0.00
000021	000025	000000	ROLLINSFORD, TOWN OF	EXEMPT	5,400	0.00	0.00
000021	000026	000000	ROLLINSFORD, TOWN OF	EXEMPT	3,000	0.00	0.00
000021	000027	000000	ROLLINSFORD, TOWN OF	EXEMPT	5,400	0.00	0.00
000021	000029	000000	ROLLINSFORD, TOWN OF	EXEMPT	5,800	0.00	0.00
000021	000030	000000	ROLLINSFORD, TOWN OF	EXEMPT	2,500	0.00	0.00
000002	000002	000008	ROLLO, DEANNA S.		305,900	500.00	8,241.00
000010	00112A	0413-3	ROLLO, MICHAEL		114,500	0.00	3,085.00
000013	000028	000000	ROMAN CATHOLIC BISHOP	RELI 54800	0	0.00	0.00
000013	000029	000000	ROMAN CATHOLIC BISHOP	RELI 67100	0	0.00	0.00
000009	000010	000014	ROSS, ELIZABETH S.		172,200	0.00	4,639.00
000009	000010	000024	ROSSELLI, FRANK		297,100	0.00	8,004.00
000008	000009	000000	ROULEAU, MARTIN G.		250,600	0.00	6,751.00
000008	00008A	000000	ROY, C. CHARLES, TRUSTEE		93,500	500.00	2,519.00
000004	000037	000003	ROY, ROBERT L.		428,900	0.00	11,555.00
000001	000021	000000	RUSSILLO, ANNA L.		230,900	500.00	6,220.00
000009	000010	000047	RUTHERFORD, MARK		174,900	0.00	4,712.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Credits	Total Tax
000002	000024	000001	SADLER, KEVIN		185,400	0.00	4,995.00
000009	000017	000000	SALMON FALLS HOLDING		102,200	0.00	2,753.00
000004	000039	000001	SALVATI, RICHARD S.		293,300	0.00	7,902.00
000014	000044	000002	SAND, PAUL		179,100	0.00	4,825.00
000009	000009	000005	SANDERS, ROBERT JEFFREY		243,900	0.00	6,571.00
000002	000002	000041	SANTOVASI, HOLLY		342,300	0.00	9,222.00
000009	000010	000041	SARGENT, JASON A.		182,500	0.00	4,917.00
000005	000058	000000	SARGENT, RICHARD		30,300	0.00	816.00
000019	000026	000000	SCHAFER, ANDREA		159,900	0.00	4,308.00
000001	000044	000001	SCHANCK, BAMBI LINN		246,800	500.00	6,649.00
000014	000013	000020	SCHOCK, JEROME		143,900	500.00	3,877.00
000004	000041	000004	SCHONTAG, NATHAN		211,000	0.00	5,684.00
000019	000008	000001	SCHOOLHOUSE MEADOW, LLC		0	0.00	0.00
000019	000008	000002	SCHOOLHOUSE MEADOW, LLC		0	0.00	0.00
000008	000022	000000	SCHREINER, JOHN		158,400	0.00	4,267.00
000008	000010	000003	SCOTT, ALICE		88,400	500.00	2,381.00
000009	000019	000000	SCRUTON, STEPHEN		191,600	0.00	5,162.00
000005	000046	000000	SEAVEY, FRED		137,300	0.00	3,699.00
000010	00122A	0418-2	SEAWARDS, RACHEL		91,900	0.00	2,476.00
000003	000022	000000	SEAWARDS, RICHARD		278,300	0.00	7,497.00
000011	000027	000001	SEMPRINI, STEPHANIE		121,700	0.00	3,279.00
000019	000008	000000	SERRECCHIA, CHRISTOPHER J		225,200	0.00	6,067.00
000010	00122A	0416-1	SHEEHAN, CHANDRA G.		89,900	0.00	2,422.00
000015	000017	000000	SHEEHY, JOANNE P.		141,400	0.00	3,809.00
000014	000009	000001	SHOREY, KENNETH		170,600	500.00	4,596.00
000009	000010	000050	SHORT, ROBERTO LAVALLE		206,700	0.00	5,568.00
000014	000055	000001	SHUFELT, BONITA		161,700	0.00	4,356.00
000002	000002	000034	SIERACKI, CHRISTOPHER J, TRUST		248,300	0.00	6,689.00
000004	000022	000000	SIMMONS, REGINA G.		216,200	500.00	5,824.00
000020	000008	000000	SINCLAIR, EUNICE A.		179,700	500.00	4,841.00
000003	000019	000000	SIX LITTLE ACRES, LLC		517,200	0.00	13,933.00
000003	000020	000001	SIX LITTLE ACRES, LLC		77,300	0.00	2,082.00
000014	000013	000000	SKALTSIS, FORTINI	ELD 100000	71,000	500.00	1,913.00
000004	000050	000000	SMALL, JR., ROY		181,200	0.00	4,882.00
000010	000063	000000	SMALL, JR., ROY		208,200	0.00	5,609.00
000015	000024	000000	SMALL, JR., ROY		191,000	0.00	5,146.00
000002	000002	000007	SMARACKO, LAWRENCE C.		214,600	0.00	5,781.00
000012	000004	000000	SMITH III, MARTIN F.		389,900	0.00	10,504.00
000001	000026	000000	SMITH, JANET C.		3,288	0.00	89.00
000009	000009	000002	SMITH, STEVEN T.		304,000	0.00	8,190.00
000002	000002	000033	SORBELLO, CRAIG R.		266,500	0.00	7,180.00
000002	000002	000039	SORICE, JOHN		293,800	500.00	7,915.00
000004	000017	000000	SOUCY, ROBERT		306,300	0.00	8,252.00
000001	000053	000003	SOULE, CARY K.		594,800	0.00	16,024.00
000019	000013	000000	SPARKS, RONALD S. JR.		197,000	0.00	5,307.00
000004	000041	000001	SPEAR, ROBERT		181,800	0.00	4,898.00
000001	000053	000004	SPENCER, CARLTON W		6,310	0.00	170.00
000001	000053	000001	SPENCER, CARLTON W.		424,555	500.00	11,438.00
000001	000053	000006	SPENCER, CARLTON W.		0	0.00	0.00
000013	000026	000000	SPINNEY, MICHAEL R.		140,800	0.00	3,793.00
000010	000013	000000	ST. HILAIRE, DENNIS		245,900	500.00	6,625.00
000010	000013	000001	ST. HILAIRE, DENNIS		126,000	0.00	3,394.00
000010	000013	000002	ST. HILAIRE, DENNIS		8,900	0.00	240.00
000001	000058	00000A	ST. HILAIRE, KIM		210,100	0.00	5,660.00
000014	000013	000019	ST. LAURENT, ROGER		179,400	500.00	4,833.00
000014	000013	000022	ST. LAURENT, WILLIAM		3,400	0.00	92.00
000003	000007	000005	STAINES, WILLIAM		292,200	0.00	7,872.00
000010	000026	000000	STAIRS, DANA		172,200	0.00	4,639.00
000003	000027	000001	STANLEY, KEVIN M.		329,700	0.00	8,882.00
000009	000001	000000	STARLING, DOUGLAS		193,100	0.00	5,202.00
000015	000008	000000	STARRATT, NATHAN C.		184,500	0.00	4,970.00
000002	000002	000030	STARRETT, KIMBERLY		278,200	0.00	7,495.00
000001	000049	000002	STEFFEN, JAMES D.		279,100	0.00	7,519.00
000009	000014	000000	STEPHENS, PETER		145,400	500.00	3,917.00
000004	000037	000005	STEVENS, OWEN R.		374,300	0.00	10,084.00
000010	000038	000000	STICKLES, PAUL V.		149,400	0.00	4,025.00
000014	000055	000010	STOLTZ, DAVID J.		200,800	0.00	5,410.00
000003	000004	000000	STRAFFORD RIVERS CONSERVANCY		408	0.00	11.00
000020	000013	000000	STRAUSS, ROBERT		182,800	500.00	4,925.00
000001	000043	000000	STROBEL, GEORGE		207,010	500.00	5,577.00
000004	000037	000026	STROGEN, CHARLES		378,500	0.00	10,197.00
000021	000009	000000	STROGEN, CHARLES		6,500	0.00	175.00



Map	Lot	Sub	Owner	Exemptions	Assessed Value	Credits	Total Tax
000015	000015	000000	SUAREZ, ANGELA		146,100	0.00	3,936.00
000013	000030	000000	SULLIVAN, CHARLOTTE		189,000	0.00	5,092.00
000010	000110	000000	SULLIVAN, FREDERICK J		194,700	0.00	5,245.00
000010	000111	0423-3	SULLIVAN, JENNIFER L.		115,400	0.00	3,109.00
000001	000030	00001A	SUNNINGDALE CONDO ASSOC	EXEMPT	0	0.00	0.00
000015	000010	000000	SUPRIN, MICHAEL		162,100	0.00	4,367.00
000021	000007	000001	SWAN, ROBERT	ELD 49500	0	0.00	0.00
000013	000031	000000	SWISHER, TIM		159,200	0.00	4,289.00
000010	000109	000000	SZYMANSKI, LYNN M.		129,500	0.00	3,489.00
000003	000037	000000	T.K.L., CORP.		6,700	0.00	180.00
000003	000038	000000	T.K.L., CORP.		6,400	0.00	172.00
000005	000030	000000	TALAS, TONI G.		146,200	0.00	3,939.00
000014	000049	000000	TAYLOR, FREDRIC		165,100	0.00	4,448.00
000003	000027	000003	TEDDER, SUSAN D., TRUSTEE		472,100	0.00	12,718.00
000003	000027	000004	TEDDER, SUSAN D., TRUSTEE		86,400	0.00	2,328.00
000001	000057	000006	TEDESCO, LOUIS		207,000	500.00	5,577.00
000005	000028	000000	THAYER, STEVEN W		148,800	500.00	4,009.00
000008	000001	000000	THERRIEN, ROGER		182,800	0.00	4,925.00
000010	000059	000000	THERRIEN, ROGER		231,000	500.00	6,223.00
000014	000005	000000	THERRIEN, ROGER		179,100	0.00	4,825.00
000014	000016	000001	THERRIEN, DAVID A.		229,600	0.00	6,185.00
000009	000010	000018	THOMAS, GEORGE A.		175,500	0.00	4,728.00
000008	000014	000000	THOMAS, RONALD L.		156,200	0.00	4,208.00
000014	000044	000007	THOMPSON, CORA		206,800	0.00	5,571.00
000015	000018	000000	THOMPSON, SUSAN A.		162,600	0.00	4,380.00
000021	000006	000000	TIEBOUT, STEPHEN	ELD 100000	64,200	500.00	1,730.00
000008	000021	000000	TOOF, DANIEL		169,200	0.00	4,558.00
000008	000018	000000	TOOF, JR., DANIEL A.		145,400	0.00	3,917.00
000010	000058	000000	TOUSSAINT, NORMA	ELD 75000	81,900	500.00	2,206.00
000011	000005	00000T	TOWER SUB INC		375,000	0.00	10,103.00
000005	000047	000000	TREADWELL, LOUISE		177,100	500.00	4,771.00
000003	000017	000000	TREFETHEN, VERLIE R.		159,000	0.00	4,283.00
000005	000051	000000	TREFRY, IAN WILLIAM		194,000	0.00	5,226.00
000001	000063	000000	TRICE, ROGER C		166,300	0.00	4,480.00
000014	000037	000000	TROMBLY, NORMAN		207,100	0.00	5,579.00
000001	000013	000000	TRUSTEES OF, WD HOSPITAL	EXEMPT	10,931,700	0.00	0.00
000004	000037	000014	TUCKER, JAMES R.		426,300	0.00	11,485.00
000005	000054	000000	TUPPER, DOLLY A.		173,000	0.00	4,661.00
000003	000007	000016	TURCOTTE, AIMEE M.		286,800	0.00	7,726.00
000014	000038	000001	TURCOTTE, DIANE		215,400	0.00	5,803.00
000003	000007	000000	TURCOTTE, LINDA C.		285,200	500.00	7,683.00
000020	000009	000000	TURCOTTE, LIONEL		182,500	0.00	4,917.00
000014	000037	000001	TURCOTTE, RICHARD		302,000	0.00	8,136.00
000001	000058	000000	TURGEON, ARMAND G.		224,800	0.00	6,056.00
000001	000058	000002	TURGEON, ARMAND G.		7,711	0.00	208.00
000003	000007	000008	TURGEON, PAUL & BETTY		292,400	0.00	7,877.00
000003	000007	000013	TURGEON, PAUL & BETTY		6,235	0.00	168.00
000005	000035	000000	TURGEON, RICHARD L.		154,200	500.00	4,154.00
000009	000021	000000	TURK, MICHELLE E		169,800	0.00	4,574.00
000010	000102	000000	TWIN SONS ENTERPRISES, LLC		150,000	0.00	4,041.00
000004	000037	000001	UEDA, HERB		335,200	0.00	9,030.00
000001	000000	000000	UNITIL NORTHERN UTILITIES		80,800	0.00	1,947.00
000001	000076	000000	UNITIL NORTHERN UTILITIES		6,000	0.00	145.00
000005	000038	000000	UNKNOWN	EXEMPT	300	0.00	0.00
000009	000010	000028	VALLEY, BRIAN J		184,600	0.00	4,973.00
000010	00117A	000000	VALYO, JOHN		255,100	0.00	6,872.00
000005	000042	000000	VARNEY, JAMES W.		259,300	0.00	6,986.00
000002	000002	000035	VATISTAS, CATHY		250,800	0.00	6,757.00
000020	000015	000000	VAUGHAN, ROBERT A.		197,800	500.00	5,329.00
000009	000010	000003	VENNARD, BLAKE E		174,000	0.00	4,688.00
000014	000003	000001	VERCAUTEREN FAMILY REVOCABLE		247,400	0.00	6,665.00
000010	000113	000000	VERMETTE, JESSICA		153,700	0.00	4,141.00
000002	000013	000001	VERMETTE, JR., RAYMOND A.		268,200	0.00	7,225.00
000010	000113	000002	VERMETTE, JR., RAYMOND A.		31,400	0.00	846.00
000010	000115	000000	VERMETTE, JR., RAYMOND A.		200,200	0.00	5,393.00
000011	000002	000000	VEZIRIS, KOSMAS		332,400	0.00	8,955.00
000001	000073	000001	VIEL, CONSTANCE TRUSTEE		2,490	0.00	67.00
000002	000001	000000	VIEL, CONSTANCE TRUSTEE		387,409	0.00	10,437.00
000011	000007	000000	VIEL, RITA	ELD 100000	133,700	500.00	3,602.00
000011	000009	000000	VIGNEAULT, ALICE	ELD 100000	41,800	0.00	1,126.00
000010	000122	0412-2	VINCENTIO, LAUREL TRUSTEE		92,700	0.00	2,497.00
000013	000008	000000	VOLINSKY, ROBERT		147,800	0.00	3,982.00



Map	Lot	Sub	Owner	Exemptions	Assessed Value	Credits	Total Tax
000020	000003	000000	VON OEYEN, ERIC		210,300	0.00	5,665.00
000003	000016	000001	VOYE, WILLIAM		183,600	500.00	4,946.00
000009	000002	000000	WADE II, BRIAN D		199,300	0.00	5,369.00
000022	000002	000000	WADE II, BRIAN D		341,600	0.00	9,203.00
000012	000011	000000	WAINWRIGHT, NATHANIEL A.		175,600	0.00	4,731.00
000014	000022	000000	WALDEN, BENJAMIN R.		148,400	0.00	3,998.00
000002	000002	000037	WALKER III, COLBY		251,900	0.00	6,786.00
000004	000037	000015	WALKER, REBECCA B - TRUSTEE		423,000	0.00	11,396.00
000009	000013	000003	WALKER, THOMAS		140,300	500.00	3,780.00
000010	000007	000000	WALL, LESTER S.		185,300	0.00	4,992.00
000010	000035	000000	WARD, KENNETH J.		166,700	0.00	4,491.00
000014	000050	000001	WASON, ROBERT		167,600	0.00	4,515.00
000003	000028	000000	WASSON REVOCABLE TRUST		252,300	500.00	6,797.00
000014	000012	000000	WATSON, DONALD W.		199,300	0.00	5,369.00
000014	000045	000001	WATSON, DOUGLAS J.		148,200	0.00	3,993.00
000005	000017	000000	WATSON, JOHN		133,800	500.00	3,605.00
000014	000025	000000	WATSON, RONALD		143,600	500.00	3,869.00
000009	000013	000041	WATTS, KATHERYN J.		183,400	0.00	4,941.00
000001	000030	000002	WEBER, SUSAN M.		140,200	0.00	3,777.00
000011	000024	000000	WEEKS, BARRY		127,300	500.00	3,429.00
000011	000028	000000	WEEKS, BARRY		82,000	0.00	2,209.00
000010	000060	000000	WEEKS, NATHAN T.		190,800	0.00	5,140.00
000001	000046	000000	WENTWORTH GREENHOUSE		482	0.00	13.00
000001	000070	000000	WENTWORTH GREENHOUSE		2,088,400	0.00	56,261.00
000011	000011	000000	WENTWORTH GREENHOUSE		153,500	0.00	4,135.00
000001	000065	000002	WENTWORTH, JOHN		391,200	0.00	10,539.00
000001	000020	000000	WENTWORTH, ANITA M - TRUSTEE		85,100	0.00	2,293.00
000001	000071	000000	WENTWORTH, BRYAN BENNING		513,700	0.00	13,839.00
000001	000019	000000	WENTWORTH, DAVID		391,900	0.00	10,558.00
000002	000014	000000	WENTWORTH, DAVID		19,622	0.00	529.00
000003	000025	000000	WENTWORTH, DAVID		5,929	0.00	160.00
000001	000017	000000	WENTWORTH, DAVID - TRUSTEE		217,600	0.00	5,862.00
000001	000018	000000	WENTWORTH, JANICE		298,000	0.00	8,028.00
000001	000046	000002	WENTWORTH, MARK		350,700	0.00	9,448.00
000008	000010	000001	WENTWORTH, THOMAS		1,400	0.00	38.00
000008	000010	000004	WENTWORTH, THOMAS		110,300	0.00	2,971.00
000009	000024	000000	WEST, WILLIAM & GAIL TRUSTEES		174,900	0.00	4,712.00
000009	000010	000048	WESTPHAL, BRENDA A.		172,300	0.00	4,642.00
000005	000007	000000	WHALEN, JOHN		141,900	0.00	3,823.00
000019	000002	000000	WHIPPLE, ERIC E.		206,700	500.00	5,568.00
000005	000045	000000	WHISNANT, OWEN L.		313,700	0.00	8,451.00
000010	000117	000000	WHITCOMB, JENNIFER L.		159,000	0.00	4,283.00
000001	000039	000001	WHITEHOUSE, JAY		206,500	0.00	5,563.00
000014	000055	000007	WHITEHOUSE, JON M.		186,000	0.00	5,011.00
000014	000033	000000	WHITTEN, JEFFREY A.		167,800	500.00	4,521.00
000010	000095	000000	WIEBOLD, MARGO		129,200	0.00	3,481.00
000003	000033	000001	WIESE-ADELMAN, KRISTIN		566,100	0.00	15,251.00
000003	000033	000000	WIESE-ADELMAN, KRISTIN, TRUSTE		19,579	0.00	527.00
000004	000043	000000	WILLIAMS, JAMES		193,100	500.00	5,202.00
000019	000023	000000	WILLIAMS, JOSEPH M.		196,600	500.00	5,296.00
000003	000047	000000	WILLIAMS, ROBERT D.		424,331	0.00	11,431.00
000009	000010	000040	WILLIAMS, SUSAN M.		175,100	0.00	4,717.00
000004	000037	000034	WILSON, GEORGE HARLAN		365,100	500.00	9,836.00
000015	000028	000000	WINTER, RICHARD J.		243,200	0.00	6,552.00
000004	000037	000021	WOODLANDS AT SALMON FALLS	EXEMPT	0	0.00	0.00
000015	000011	000000	WOODWARD, LISA M.		147,900	0.00	3,984.00
000004	000037	000011	WOOLLEY, MICHAEL		369,300	0.00	9,949.00
000004	000037	000016	WOOLLEY, SHEILA M.		391,900	0.00	10,558.00
000005	000014	000000	WORKMAN, GERALD	ELD 75000	66,300	500.00	1,786.00
000009	000010	000016	WYNOT, JEFFREY T.		269,800	0.00	7,268.00
000009	000010	000044	XENOS, NICHOLAS A		173,000	0.00	4,661.00
000010	000068	000607	YAGER, TOBIN		145,300	0.00	3,914.00
000014	000010	000000	YAGER, TOBIN		161,300	0.00	4,345.00
000002	000005	000000	YORK, BRUCE		272,700	0.00	7,347.00
000015	000025	000000	YOUNG, BARBARA		149,000	0.00	4,014.00
000011	000015	000000	ZELLEM, THEODORE		316,800	0.00	8,535.00
000005	000039	000000	ZERBINOPOULOS, CHARLENE		100	0.00	3.00
000019	000010	000000	ZEVETCHIN, ANDREW P - TRUSTEE		253,600	0.00	6,832.00

Map	Lot	Sub	Owner	Exemptions	Assessed Value	Credits	Total Tax
Totals:	Parcels		Land =	88,505,600	Total Property Tax = 5,962,194.00		
	1,145		Current Use =	( 10,493,447 )	Vet Credits Applied = ( 75,800.00 )		
			Buildings =	174,301,900	Penalties = 0.00		
			Exempt Property =	( 25,164,000 )	Adjusted First Bills = ( 0.00 )		
			Valuation Before Exemptions =	227,150,053	Total Tax Bills = 5,886,394.00		
			Exemptions Applied =	( 5,508,700 )			
			Net Valuation =	221,641,353			

# Rollinsford Grade School

Kate Lucas  
Principal



Telephone  
(603) 742-2351  
Fax  
(603) 749-5629

**487 Locust Street ~ Rollinsford, NH 03869 ~ [www.rollinsford.k12.nh.us](http://www.rollinsford.k12.nh.us)**

To Members of the Rollinsford Community:

Last year Rollinsford Grade School celebrated its 75<sup>th</sup> Anniversary. It was a very special time in which we commemorated the many achievements of the students, the staff, and the community. I sincerely hope we have many more opportunities to rejoice in our accomplishments. In order to do this, we began the journey of reflection, close analysis, and purposeful change. For too many years educators have talked about the need for reform-the need to convene the brightest minds in education-to make the necessary changes to meet the ever growing and complex needs of our students.

We are some of the brightest minds in education. We are some of the most inspired, committed, talented and insightful teachers and learners. We have stopped talking and started doing.

Politicians talk of accountability, assessment, effective teaching, and standards. For what purpose I ask? Shouldn't the conversations be about inspired learning? Awakening the unique genius in each child? Building compassion for ourselves and each other? Creating opportunities for authentic collaboration? Asking complex problems of our students and delighting in their struggles and ultimate solutions?

We are asking these questions. We are, with genuine enthusiasm and passion, aspiring to create a school where the children are the guide for every decision we make. We are doing this by looking beyond the antiquated agricultural calendar, beyond the traditional school hours, beyond the unacceptable notion that all kids should be in the same place in their development at the same time, and beyond the convoluted inaccurate grading systems. We are evaluating best practices, investigating current brain research (something we couldn't even begin to do 15 years ago), and integrating technology. We are doing this collectively. Because only when we embrace this challenge together will we truly make sustaining progress.

We are doing this because our students deserve it.

Sincerely,  
Kate Lucas  
Rollinsford Grade School Principal

To the residents of the Town of Rollinsford:

This was an extremely busy year for the Rollinsford School District. At the direction of voters last March, Rollinsford moved forward with the formation of a Withdrawal Committee to explore the options available to our students for grades 7-12 as an alternative to the current area agreement with Somersworth. The Withdrawal Committee's recommendations were submitted to the New Hampshire State Board of Education in November of 2012. The Rollinsford AREA Withdrawal Plan, in accordance with RSA 195-A: 14, will be on the March 2013 ballot as a warrant.

Robust contract discussions took place at the end of 2012 between the school board and the Rollinsford Education Association (REA). Primary concerns by the REA relative to salary, holidays and retirement were sufficiently addressed, as was the Board's request for an increase in Teacher's contribution towards health insurance premiums. This contract proposal was reviewed and recommended by both the School Board and Budget Committee.

The Board continues to address school building maintenance and repair issues with due diligence. Recently uncovered concerns of the aging fire alarm system, for example, require immediate remedy as the safety of all children in our school is paramount.

The Rollinsford School Board is committed to providing Principal Kate Lucas and the entire staff with the tools and resources they need to teach and mentor our children to become the leaders of tomorrow.

Respectfully submitted,

Thomas F. Kunz

Chairperson, Rollinsford School Board



**ROLLINSFORD SCHOOL DISTRICT**  
**FY 2013-2014**  
**PROPOSED BUDGET**  
**HIGHLIGHTS**

Enclosed is the proposed Rollinsford School District budget for fiscal year 2013-2014. Some Preliminary items of note are as follows:

Revenues ( Page 2) - The projected slight increase in revenue is due to the estimated FY 2014 Adequacy Aid Grant.

Expenditures (Pages 7 - 14 & Narrative) - The proposed expenditure change is approximately 2.92% or about an increase of \$151,414 compared to last year's expenditure increase of about 6.36% . The increase is due to the following proposed changes.

<u>DESCRIPTION</u>	<u>EXPLANATION</u>		
<u>Salaries</u>			
Non-union Increase	0.0%		
Teacher	0.0% New CBA Warrant Article		
Paraprofessional	0.0% New CBA Warrant Article		
<u>Benefits</u>			
Health	3.4% Estimated Increase		
Non-union Staff	0.0% No Change Contribution		
Employer	0.0% No Change Premium		
Dental	1.2% Decrease		
Retirement - Regular Employees	22.4% Increase		
Retirement - Teachers and Principal	25.3% Increase		
Life Insurance	0.0% No Change		
Disability Insurance	0.0% No Change		
<u>Regular Education</u>			
Teacher Salaries & Benefits	14,883 Increase		
Estimated Retirement Savings			
New Literacy Teacher .50			
Contracted Services Technology	1,000 Increase		Adjusted to reflect technology support reallocation
Equipment Maintenance Agreement	4,303 Increase		Adjusted to estimated actual copier cost
Equipment Repairs	0 Increase		Adjusted to reflect technology support reallocation
Copier Lease/Purchase	(4,836) Decrease		Adjusted to reflect actual copier lease agreement
MS Regular Ed Tuition	(27,201) Decrease		
HS Regular Ed Tuition	40,418 Increase		
General Supplies	2,598 Increase		
Print Media	3,000 Increase		
Software	0 Increase		Adjusted to reflect correct expense account allocation
Computer Hardware	(4,992) Decrease		
Furniture	3,999 Increase		
<u>Special Education</u>			
Tuition to Somersworth MS	2,266 Increase		
Tuition to Somersworth HS	2,635 Increase		
Tuition to NH Public-Elementary	18,000 Increase		
Tuition to Private High School	(41,739) Decrease		
<u>English as a Second Language</u>			
Contract Services with SLC	(500) Decrease		
<u>Guidance Services</u>			
Guidance Salary & Benefits Increase from .90 to 1.00	11,147 Increase		
<u>Library Services</u>			
Salary from .64 to .80 and Benefits	12,236 Increase		
Software	2,200 Increase		
<u>General Administration</u>			
SAU56 Assessment	1,352 Increase		
<u>Custodial Services</u>			
Facility Manager New Position Salary & Benefits	23,469 Increase	Total	46,852 Included in School Board Proposed Budget
Custodial Supplies	2,500 Increase		
Custodial Equipment	(3,000) Decrease		
<u>Utilities</u>			
Oil	3,000 Increase - Rate		
<u>Maintenance</u>			
Contracted Services - Facilities Maintenance Assessment	10,000 Increase		
General Repairs	3,100 Increase		
Heat Stage	10,000 Increase		
Heat in Kindergarten	2,845 Increase		
Paving Patch Work	11,000 Increase		
Asbestos Abatement March 13, 2012 Article #9	(1,000) Decrease		
<u>Student Transportation</u>			
Regular Transportation	5,703 Increase based on new contract		
SPED Transportation	439 Increase		
<u>Other Support Services</u>			
Teacher Retirement	35,153 Increase		
Total of Significant Budget Increases/(Decreases)	118,989		

If you have any questions regarding this budget proposal prior to the scheduled meeting, please contact the Business Administrator.

# ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2013-2014 PROPOSED BUDGET

## ESTIMATED REVENUES

	2010-2011 Actual	2011-2012 Actual	2012-2013 Budgeted	2013-2014 Proposed	Diff \$	Diff %	Tax Rate Impact
Classroom Rental	2,352	3,263	1,500	1,500	0	0.00%	
Interest	286	263	200	200	0	0.00%	
Other Local Revenue	0	3,111	1,200	1,200	0	0.00%	
Workers Compensation Refund	0	0	0	0	0	0.00%	
<b>TOTAL LOCAL SOURCES</b>	<b>2,638</b>	<b>6,637</b>	<b>2,900</b>	<b>2,900</b>	<b>0</b>	<b>0.00%</b>	
State Adequacy Grant	539,059	539,059	539,059	540,272	1,213	0.22%	
<b>TOTAL STATE ADEQUACY</b>	<b>539,059</b>	<b>539,059</b>	<b>539,059</b>	<b>540,272</b>	<b>1,213</b>	<b>0.22%</b>	
Catastrophic Aid	0	0	0	0	0	0.00%	
Building Aid	0	0	0	0	0	0.00%	
<b>TOTAL STATE REVENUE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	
Medicaid Reimbursement	24,428	18,669	20,000	20,000	0	0.00%	
<b>TOTAL FEDERAL REVENUE</b>	<b>24,428</b>	<b>18,669</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0.00%</b>	
<b>TOTAL REVENUE</b>	<b>566,125</b>	<b>564,365</b>	<b>561,959</b>	<b>563,172</b>	<b>1,213</b>	<b>0.22%</b>	
<b>TOTAL TO OFFSET BUDGET</b>	<b>566,125</b>	<b>564,365</b>	<b>561,959</b>	<b>563,172</b>	<b>1,213</b>	<b>0.22%</b>	
<b>TOTAL BUDGET</b>	<b>4,480,350</b>	<b>4,731,393</b>	<b>5,191,844</b>	<b>5,343,258</b>	<b>151,414</b>	<b>2.92%</b>	<b>0.68 .45 per \$1,000</b>
<b>NET LOCAL BUDGET</b>	<b>3,914,225</b>	<b>4,167,028</b>	<b>4,629,885</b>	<b>4,780,087</b>	<b>150,201</b>	<b>3.24%</b>	<b>0.60</b>
<b>STATE EDUCATION TAXES</b>	<b>642,105</b>	<b>625,000</b>	<b>625,000</b>	<b>625,000</b>	<b>0</b>	<b>0.00%</b>	
<b>LOCAL SCHOOL TAX EFFORT</b>	<b>3,272,120</b>	<b>3,542,028</b>	<b>4,004,885</b>	<b>4,155,087</b>			

PROPOSED BUDGET  
PROGRAM/OBJECT SUMMARY

	100	200	300-500	600	700	800	TOTAL	% OF BUDGET
<b>INSTRUCTIONAL PROGRAMS</b>	<b>SALARIES</b>	<b>BENEFITS</b>	<b>SERVICES</b>	<b>SUPPLIES</b>	<b>EQUIPMENT</b>	<b>OTHER</b>		
1100 Regular Education	853,268	434,694	1,724,619	33,545	12,640	0	3,058,767	57.25%
1210 Special Education	372,580	121,498	380,227	3,932	4,000	0	882,237	16.51%
1260 English as a Second Language	3,510	269	0	0	0	0	3,779	0.07%
1400 Occurricular/Athletics	2,160	409	0	0	0	0	2,569	0.05%
<b>TOTAL</b>	<b>1,231,518</b>	<b>556,870</b>	<b>2,104,846</b>	<b>37,477</b>	<b>16,640</b>	<b>0</b>	<b>3,947,352</b>	<b>73.88%</b>
<b>PUPIL SUPPORT</b>								
2110 Attendance Services	0	0	40	0	0	0	40	0.00%
2120 Guidance Services	56,451	33,809	0	100	0	0	90,360	1.69%
2130 Health Services	55,583	31,837	0	635	425	0	88,480	1.66%
2150 Speech Services	65,838	39,331	1	350	0	0	105,540	1.98%
2160-30 Professional Services	0	0	46,063	0	0	0	46,063	0.86%
<b>TOTAL</b>	<b>177,892</b>	<b>104,977</b>	<b>46,104</b>	<b>1,085</b>	<b>425</b>	<b>0</b>	<b>330,483</b>	<b>6.19%</b>
<b>INSTRUCTIONAL SUPPORT</b>								
2210 Improvement of Instruction	0	0	7,400	0	0	2,936	10,336	0.19%
2211 Curriculum Development	0	0	0	150	0	0	150	0.00%
2222 Library Services	34,964	6,458	2,400	2,550	2,800	2,936	46,622	0.87%
<b>TOTAL</b>	<b>34,964</b>	<b>6,458</b>	<b>7,400</b>	<b>2,550</b>	<b>2,800</b>	<b>2,936</b>	<b>57,108</b>	<b>1.07%</b>
<b>ADMINISTRATION</b>								
2300 General Administration	8,785	913	218,023	1,100	0	3,075	231,896	4.34%
2400 School Administration	120,470	49,911	1,574	1,000	2	0	172,957	3.24%
<b>TOTAL</b>	<b>129,255</b>	<b>50,823</b>	<b>219,597</b>	<b>2,100</b>	<b>2</b>	<b>3,075</b>	<b>404,853</b>	<b>7.58%</b>
<b>CUSTODIAL/UTILITIES/MAINTENANCE</b>								
2620 Insurance	0	0	7,500	0	0	0	7,500	0.14%
2621 Custodial Services	73,211	49,478	0	9,000	1,000	0	132,690	2.48%
2622 Utilities	0	0	7,000	57,000	0	0	64,000	1.20%
2630-2640 Maintenance	0	0	63,473	0	3,200	0	66,673	1.25%
<b>TOTAL</b>	<b>73,211</b>	<b>49,478</b>	<b>77,973</b>	<b>66,000</b>	<b>4,200</b>	<b>0</b>	<b>270,863</b>	<b>5.07%</b>
<b>TRANSPORTATION</b>								
2700 Student Transportation	0	0	268,945	0	0	0	268,945	5.03%
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>268,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>268,945</b>	<b>5.03%</b>
<b>OTHER</b>								
2900 Other Support Services	28,859	34,294	500	0	0	0	63,653	1.19%
5000 Other Outlays	0	0	0	0	0	1	2	0.00%
<b>TOTAL</b>	<b>28,859</b>	<b>34,294</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>63,655</b>	<b>1.19%</b>
<b>TOTAL SCHOOL DISTRICT BUDGET FY2014</b>	<b>1,675,700</b>	<b>802,900</b>	<b>2,723,365</b>	<b>109,212</b>	<b>24,067</b>	<b>6,012</b>	<b>5,343,258</b>	<b>5,343,258</b>
<b>PERCENT OF TOTAL BUDGET</b>	<b>31.36%</b>	<b>15.03%</b>	<b>51.01%</b>	<b>2.04%</b>	<b>0.45%</b>	<b>0.11%</b>	<b>100.00%</b>	<b>\$</b>
<b>TOTAL SCHOOL DISTRICT BUDGET FY2013</b>	<b>1,625,615</b>	<b>706,177</b>	<b>2,711,485</b>	<b>96,247</b>	<b>26,348</b>	<b>25,972</b>	<b>5,191,844</b>	
Increase (Decrease)	<b>50,085</b>	<b>96,723</b>	<b>13,880</b>	<b>12,965</b>	<b>(2,281)</b>	<b>(10,960)</b>	<b>151,414</b>	

# ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2013-2014 PROPOSED BUDGET

FUND 10 - GENERAL FUND									
Account	Description	FY 11 Actual	FY 12 Actual	FY 2013 Approved Budget	FY 2014 BUDGET COMMITTEE PROPOSED BUDGET	FY 2014 SCHOOL BOARD PROPOSED BUDGET	Diff'S	Diff %	
<b>1100 Regular Education</b>									
10-1100-110-01-11	Teacher Salaries	763,956	743,793	766,721	768,760	768,760	2,039	0.27%	
10-1100-110-01-22	Aides Salaries	39,592	39,906	39,977	40,071	40,071	95	0.24%	
10-1100-110-01-48	Tutor Salaries	19,533	19,998	19,437	19,437	19,437	0	0.00%	
10-1100-110-01-70	Substitute Salaries	23,538	26,774	23,156	25,000	25,000	1,844	7.96%	853,288 Salaries
10-1100-110-01-11	Teacher Health Insurance	156,469	191,568	214,915	241,424	241,424	26,509	12.33%	
10-1100-211-01-11	Teacher Health Insurance Contingency	0	0	14,969	15,545	15,545	577	3.85%	
10-1100-212-01-11	Teacher Dental Insurance	6,877	8,047	6,658	7,256	7,256	598	8.88%	
10-1100-213-01-11	Teacher Life Insurance	3,242	2,851	3,312	3,321	3,321	9	0.27%	
10-1100-214-01-11	Teacher Disability Insurance	1,606	1,462	2,205	2,363	2,363	158	7.14%	
10-1100-215-01-11	Group Life Insurance	1,113	4,357	800	800	800	0	0.00%	
10-1100-220-01-11	Teacher FICA	58,626	58,860	58,654	58,810	58,810	156	0.27%	
10-1100-220-01-22	Aides FICA	3,029	3,053	3,058	3,065	3,065	7	0.24%	
10-1100-220-01-48	Tutor FICA	1,494	1,530	1,487	1,487	1,487	0	0.00%	
10-1100-220-01-70	Substitute FICA	1,801	2,048	1,771	1,913	1,913	141	7.96%	
10-1100-231-01-11	Teacher Retirement	50,422	74,598	79,630	96,594	96,594	16,963	21.30%	
10-1100-231-01-22	Aides Retirement	1,768	1,707	1,721	2,117	2,117	396	22.98%	
10-1100-231-01-48	Tutor Retirement	0	0	0	0	0	0	0.00%	434,694 Benefits
10-1100-320-01	Contracted Services - Technology	0	0	14,000	15,000	15,000	1,000	7.14%	
10-1100-431-01	Equipment Maint. Agreements	5,963	6,755	6,000	10,303	10,303	4,303	71.72%	
10-1100-432-01	Equipment Repairs	13,126	18,093	600	600	600	0	0.00%	
10-1100-442-01	Copier Lease/Purchase	7,398	9,391	10,236	5,400	5,400	-1,836	-47.25%	
10-1100-532-01	Internet Access	1,689	1,485	1,500	1,500	1,500	0	0.00%	
10-1100-561-02	Tuition MS to Somersworth	461,152	439,013	610,764	583,564	583,564	-27,200	-4.45%	
10-1100-561-03	Tuition HS to Somersworth	1,048,869	1,034,967	1,067,834	1,108,253	1,108,253	40,418	3.79%	1,724,619 Services
<i>See Page 17 - Tuition Summary</i>									
10-1100-610-01	General Supplies	11,293	12,571	12,402	15,000	15,000	2,598	20.95%	
10-1100-641-01	Print Media	16,234	15,097	10,000	13,000	13,000	3,000	30.00%	
10-1100-650-01	Software	1,481	1,110	5,545	5,545	5,545	0	0.00%	33,545 Supplies
10-1100-734-01	Computer Hardware	1,524	21,083	13,400	8,400	8,400	-4,999	-37.31%	
10-1100-737-01	Furniture	375	11,839	1	4,000	4,000	3,999	0.00%	
10-1100-739-01	Other Equipment	240	6,093	240	240	240	0	0.00%	12,940 Equipment
<b>Total 1100 Regular Education</b>		<b>2,702,410</b>	<b>2,758,050</b>	<b>2,990,995</b>	<b>3,058,767</b>	<b>3,058,767</b>	<b>67,772</b>	<b>2.27%</b>	



# ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2013-2014 PROPOSED BUDGET

FUND 10 - GENERAL FUND									
Account	Description	FY 11 Actual	FY 12 Actual	FY 2013 Approved Budget	FY 2014 BUDGET COMMITTEE PROPOSED BUDGET	FY 2014 SCHOOL BOARD PROPOSED BUDGET	Diff \$	Diff %	
<b>1210 Special Education</b>									
10-1210-110-01-11	Teacher Salaries	130,961	131,117	131,245	135,516	135,516	4,271	3.25%	
10-1210-110-01-22	Aide Salaries	26,382	26,839	25,164	27,766	27,766	2,603	10.34%	
10-1210-110-01-41	Mainstream Coach Salaries	178,819	176,881	191,595	192,702	192,702	1,107	0.58%	
10-1210-110-01-44	Tutors Salaries	0	0	17,768	16,596	16,596	(1,173)	-6.60%	372,580 Salaries
10-1210-211-01-11	Teacher Health Insurance	42,990	45,702	47,567	49,178	49,178	1,611	3.39%	
10-1210-212-01-11	Teacher Dental Insurance	1,173	1,225	1,024	1,037	1,037	12	1.19%	
10-1210-213-01-11	Teacher Life Insurance	565	507	567	585	585	18	3.25%	
10-1210-214-01-11	Teacher Disability Insurance	261	234	315	315	315	0	0.00%	
10-1210-215-01-11	Group Life Insurance	535	536	150	150	150	0	0.00%	
10-1210-220-01-11	Teacher FICA	9,456	9,428	10,040	10,367	10,367	327	3.25%	
10-1210-220-01-22	Aide FICA	2,018	2,053	1,925	2,124	2,124	199	10.34%	
10-1210-220-01-41	Mainstream Coach FICA	13,384	15,171	14,657	14,742	14,742	85	0.58%	
10-1210-220-01-44	Tutors FICA	0	0	1,359	1,270	1,270	(89)	-6.60%	
10-1210-231-01-11	Teacher Retirement	10,511	14,816	14,831	19,189	19,189	4,358	29.39%	
10-1210-232-01-41	Mainstream Coach Retirement	16,380	17,698	16,860	20,754	20,754	3,894	23.09%	
10-1210-232-01-44	Tutors Retirement	0	0	1,564	1,787	1,787	224	14.31%	121,498 Benefits
10-1210-320-01-44	Contracted Services/Summer Programming	24,336	34,158	23,690	24,164	24,164	474	2.00%	
10-1210-561-01	Tuition to Somersworth-Elem.	20,366	38,396	0	0	0	0	0.00%	
10-1210-561-02	Tuition to Somersworth-MS	56,836	0	36,000	38,266	38,266	2,266	6.29%	
10-1210-561-03	Tuition to Somersworth-HS	0	35,000	21,901	24,536	24,536	2,635	12.03%	
10-1210-562-01	Tuition to NH Public-Elem.	0	0	0	18,000	18,000	18,000	0.00%	
10-1210-562-02	Tuition to NH Public-MS	0	0	0	0	0	0	0.00%	
10-1210-562-03	Tuition to NH Public-HS	0	0	0	0	0	0	0.00%	
10-1210-563-01	Tuition to Private-Elem.	21,430	4,578	0	0	0	0	0.00%	
10-1210-563-02	Tuition to Private-MS	36,583	53,726	0	275,261	275,261	(11,733)	-4.09%	390,227 Services
10-1210-563-03	Tuition to Private-HS	44,734	52,382	287,000	3,265	3,265	0	0.00%	
10-1210-610-00	General Supplies	2,280	3,351	3,265	667	667	667	0.00%	3,932 Supplies
10-1210-610-16	General Supplies Technology	0	42	0	4,000	4,000	3,958	-10.71%	4,000 Equipment
10-1210-731-01	SPED Equipment	2,680	4,219	4,480	0	0	0	0.00%	
Total 1210 Special Education		642,680	668,060	852,967	882,237	882,237	29,270	3.43%	
<b>1260 English as a Second Language (ESL)</b>									
10-1260-110-01-44	ESL Tutor Salaries	9,424	7,181	2,309	3,510	3,510	1,201	52.03%	3,510 Salaries
10-1260-220-01-44	ESL Tutor FICA	823	812	177	269	269	92	52.03%	
10-1260-231-01-44	ESL Tutor Retirement	0	0	0	0	0	0	0.00%	269 Benefits
10-1260-320-01-44	Contract Services with SLC	10,175	0	500	0	0	(1,575)	-100.00%	0 Services
Total 1260 English as a Second Language		20,421	7,992	2,985	3,779	3,779	793	26.57%	
<b>1400 Cocurricular/Athletics</b>									
10-1410-110-01-13	Cocurricular Salaries	0	0	0	0	0	0	0.00%	0 Salaries
10-1410-220-01-13	Cocurricular FICA	0	0	0	0	0	0	0.00%	0 Benefits
10-1420-110-01-13	Athletics Salaries	2,160	2,160	2,160	2,160	2,160	0	0.00%	2,160 Salaries
10-1420-220-01-13	Athletics FICA	165	165	165	165	165	0	0.00%	
10-1420-231-01-13	Athletics NH Retirement	173	244	244	244	244	0	0.03%	409 Benefits
Total 1400 Cocurricular/Athletics		2,498	2,569	2,569	2,569	2,569	0	0.00%	
<b>2110 Attendance Services</b>									
10-2110-320-01	Attendance Services Contracted	0	0	40	40	40	0	0.00%	40 Services
Total 2110 Attendance Services		0	0	40	40	40	0	0.00%	

# ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2013-2014 PROPOSED BUDGET

FUND 10 - GENERAL FUND											
Account	Description	FY 11 Actual	FY 12 Actual	FY 2013 Approved Budget	FY 2014 BUDGET COMMITTEE PROPOSED BUDGET	FY 2014 SCHOOL BOARD PROPOSED BUDGET	Diff \$	Diff %			
<b>2120 Guidance Services</b>											
10-2120-110-01-11	Counselor Salaries	56,451	56,451	56,451	56,451	62,723	0	0.00%	56,451	Salaries	
10-2120-211-01-11	Counselor Health Insurance	20,317	19,993	20,815	21,035	23,907	220	1.06%			
10-2120-212-01-11	Counselor Dental Insurance	688	672	512	518	518	6	1.19%			
10-2120-213-01-11	Counselor Life Insurance	244	217	244	271	271	27	11.11%			
10-2120-214-01-11	Counselor Disability Insurance	130	117	158	158	158	0	0.00%			
10-2120-215-01-11	Group Life Insurance	113	113	150	150	150	0	0.00%			
10-2120-220-01-11	Counselor FICA	3,884	3,860	4,318	4,798	4,798	480	11.10%			
10-2120-231-01-12	Counselor Retirement	4,527	6,379	6,379	6,879	8,882	500	7.84%	33,809	Benefits	
10-2120-610-01-11	General Supplies	26	99	100	100	100	0	0.00%	100	Supplies	
<b>Total 2110 Guidance Services</b>		<b>86,380</b>	<b>87,900</b>	<b>89,126</b>	<b>90,360</b>	<b>101,507</b>	<b>1,233</b>	<b>1.38%</b>			
<b>2130 Health Services</b>											
10-2130-110-01-12	Nurse Salaries	47,419	47,475	54,547	55,583	55,583	1,036	1.90%	55,583	Salaries	
10-2130-211-01-12	Nurse Health Insurance	16,236	17,505	18,104	18,719	18,719	615	3.40%			
10-2130-212-01-12	Nurse Dental Insurance	570	595	512	518	518	6	1.19%			
10-2130-213-01-12	Nurse Life Insurance	204	182	236	240	240	4	1.90%			
10-2130-214-01-12	Nurse Disability Insurance	130	117	158	158	158	0	0.00%			
10-2130-215-01-12	Group Life Insurance	81	81	80	80	80	0	0.00%			
10-2130-220-01-12	Nurse FICA	3,367	3,357	4,173	4,252	4,252	79	1.90%			
10-2130-231-01-12	Nurse Retirement	3,803	5,365	6,164	7,871	7,871	1,707	27.69%	31,837	Benefits	
10-2130-610-01	General Supplies	412	433	435	635	635	200	45.98%	635	Supplies	
10-2130-731-01	Nurse - Equipment	0	0	0	0	0	0	0.00%			
10-2130-750-01	Software	259	270	425	425	425	0	0.00%	425	Equipment	
<b>Total 2130 Health Services</b>		<b>72,481</b>	<b>75,380</b>	<b>84,833</b>	<b>88,480</b>	<b>88,480</b>	<b>3,647</b>	<b>4.30%</b>			
<b>2150 Speech Services</b>											
10-2150-330-01	Psychological Diagnostic Services	0	-	0	0	0	0	0.00%			
10-2150-110-01-11	Speech Salaries	59,272	59,272	59,272	65,858	65,858	6,586	11.11%	65,858	Salaries	
10-2150-211-01-11	Speech Dental Insurance	17,000	19,993	20,815	23,907	23,907	3,092	14.86%			
10-2150-212-01-11	Speech Life Insurance	445	511	512	518	518	6	1.19%			
10-2150-213-01-11	Speech Disability Insurance	254	228	256	285	285	28	11.11%			
10-2150-214-01-11	Speech Life Insurance	130	117	158	158	158	0	0.00%			
10-2150-215-01-11	Group Life Insurance	189	189	100	100	100	0	0.00%			
10-2150-220-01-11	Speech FICA	5,473	4,173	4,534	5,038	5,038	504	11.11%			
10-2150-231-01-11	Speech NH Retirement	3,474	6,698	6,698	9,326	9,326	2,628	39.23%			
10-2150-330-01	Speech & Audiology Services	5,213	-	1	1	1	0	0.00%	39,331	Benefits	
10-2150-610-01	Speech General Supplies	0	269	350	350	350	0	0.00%	350	Supplies	
<b>Total 2150 Speech Services</b>		<b>91,450</b>	<b>91,450</b>	<b>92,696</b>	<b>105,540</b>	<b>105,540</b>	<b>12,844</b>	<b>13.86%</b>			
<b>2160-90 Professional Services</b>											
10-2160-330-01	PT & OT Services	33,446	33,884	36,050	36,771	36,771	721	2.00%			
10-2160-330-01	Adaptive Physical Education	1,064	1,241	9,110	9,292	9,292	182	2.00%	46,063	Services	
<b>Total 2160-2190 Professional Services</b>		<b>34,510</b>	<b>47,125</b>	<b>45,160</b>	<b>46,063</b>	<b>46,063</b>	<b>903</b>	<b>2.00%</b>			
<b>2210 Improvement of Instruction</b>											
10-2210-320-01	Testing Services	5,107	7,258	7,400	7,400	7,400	0	0.00%	7,400	Services	
10-2210-811-01	Association Dues	759	10	835	835	835	0	0.00%	835	Other	
10-2210-812-01	Fees Stratford Learning Center	1,270	1,057	2,060	2,101	2,101	41	1.99%	2,101		
<b>Total 2210 Improvement of Instruction</b>		<b>7,136</b>	<b>8,326</b>	<b>10,295</b>	<b>10,336</b>	<b>10,336</b>	<b>41</b>	<b>0.40%</b>			

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Budget Page 10



# ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2013-2014 PROPOSED BUDGET

FUND 10 - GENERAL FUND								
Account	Description	FY 11 Actual	FY 12 Actual	FY 2013 Approved Budget	FY 2014 BUDGET COMMITTEE PROPOSED BUDGET	FY 2014 SCHOOL BOARD PROPOSED BUDGET	Diff \$	Diff %
<b>2400 School Administration</b>								
10-2400-110-01-21	Clerical Salaries	28,717	31,636	33,537	33,540	33,540	3	0.01%
10-2400-110-01-50	Principal Salary	82,510	83,750	84,660	85,930	85,930	1,270	1.50%
10-2400-110-01-50	Head Teacher Stipend	0	1,000	1,000	1,000	1,000	0	0.00%
10-2400-110-01-50	Principal Salary Contingency	0	0	0	0	0	0	0.00%
10-2400-211-01-21	Clerical Health Insurance	8,239	12,730	8,950	15,917	15,917	6,966	77.83%
10-2400-211-01-50	Principal Health Insurance	15,415	1,379	1,500	1,750	1,750	250	16.67%
10-2400-212-01-21	Clerical Dental Insurance	489	553	512	996	996	484	94.45%
10-2400-212-01-50	Principal Dental Insurance	930	0	0	0	0	0	0.00%
10-2400-213-01-50	Principal Life Insurance	350	292	359	371	371	13	3.53%
10-2400-214-01-50	Principal Disability Insurance	130	107	158	158	158	0	0.00%
10-2400-215-01-50	Group Life Insurance	0	0	0	0	0	0	0.00%
10-2400-220-01-21	Clerical FICA	2,171	2,318	2,566	2,566	2,566	0	0.01%
10-2400-220-01-50	Principal FICA	6,261	6,483	6,477	6,574	6,574	97	1.50%
10-2400-220-01-50	Principal FICA Contingency	0	0	0	0	0	0	0.00%
10-2400-232-01-21	Clerical Retirement	2,631	2,812	2,951	3,612	3,612	661	22.40%
10-2400-231-01-50	Principal Retirement	6,537	9,877	9,567	12,168	12,168	2,601	27.18%
10-2400-231-01-50	Principal Retirement - Contingency	0	0	0	0	0	0	0.00%
10-2400-240-01	Tuition/ Workshop Reimbursement	0	0	5,800	5,800	5,800	0	0.00%
10-2400-320-01	Contracted Services	500	0	0	0	0	0	0.00%
10-2400-534-01	Postage	406	308	650	650	650	0	0.00%
10-2400-550-01	Printing	239	195	275	275	275	0	0.00%
10-2400-580-01	Travel	0	937	649	649	649	0	0.00%
10-2400-610-01	General Supplies	543	1,268	1,000	1,000	1,000	0	0.00%
10-2400-731-01	Equipment	0	0	1	1	1	0	0.00%
10-2400-737-01	Furniture	0	0	0	0	0	0	0.00%
10-2400-750-01	Software	0	786	1	1	1	0	0.00%
Total 2400 School Administration		156,069	156,432	160,612	172,957	172,957	12,345	7.69%
<b>2620 Insurance</b>								
10-2620-520-01	Property/Liability Insurance	5,538	5,825	7,500	7,500	7,500	0	0.00%
Total 2620 Insurance		5,538	5,825	7,500	7,500	7,500	0	0.00%
<b>2621 Custodial Services</b>								
10-2621-110-01-31	Custodial Salaries	64,901	66,106	67,403	67,403	87,392	(19,989)	0.00%
10-2621-110-01-32	Summer Salaries	4,234	4,290	4,309	4,308	4,308	(1)	-0.02%
10-2621-110-01-33	Custodial Winter Overtime	903	1,167	1,500	1,500	1,500	0	0.00%
10-2621-211-01-31	Custodial Health Insurance	23,565	25,124	25,889	35,017	35,017	9,128	35.26%
10-2621-212-01-31	Custodial Dental Insurance	979	1,023	1,024	1,514	1,514	490	47.82%
10-2621-220-01-31	Custodial Life	0	0	0	0	0	0	0.00%
10-2621-220-01-31	Custodial FICA	4,704	4,804	5,156	6,685	6,685	1,529	29.66%
10-2621-220-01-32	Summer FICA	324	328	330	330	330	(1)	-0.02%
10-2621-232-01-31	Custodial Retirement	6,016	6,089	5,931	5,932	9,412	1	0.01%
10-2621-330-01-00	Custodial Professional Services	0	7,528	0	0	0	0	0.00%
10-2621-610-01	General Supplies	6,953	7,175	6,500	9,000	9,000	2,500	38.46%
10-2621-731-01	Custodial Equipment	364	375	4,000	1,000	1,000	(3,343)	-75.00%
Total 2621 Custodial Services		112,943	124,009	122,043	132,690	156,159	10,647	8.72%



# ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2013-2014 PROPOSED BUDGET

FUND 10 - GENERAL FUND									
Account	Description	FY 11 Actual	FY 12 Actual	FY 2013 Approved Budget	FY 2014 BUDGET COMMITTEE PROPOSED BUDGET	FY 2014 SCHOOL BOARD PROPOSED BUDGET	Diff \$	Diff %	
<b>2622 Utilities</b>									
10-2622-411-01	Water & Sewer	3,139	2,969	4,500	4,000	4,000	(500)	-11.11%	7,000 Services
10-2622-531-01	Telephone	2,774	2,693	3,500	3,000	3,000	(500)	-14.29%	
10-2622-622-01	Electricity	20,619	19,745	19,000	20,000	20,000	1,000	5.26%	
10-2622-624-01	Oil	32,591	33,005	34,000	37,000	37,000	3,000	8.82%	57,000 Supplies
<b>Total 2622 Utilities</b>		<b>59,123</b>	<b>58,412</b>	<b>61,000</b>	<b>64,000</b>	<b>64,000</b>	<b>3,000</b>	<b>4.92%</b>	
<b>2630-2640 Maintenance</b>									
10-2630-320-01	Contracted Services - Facilities Maintenance Assessment	0	0	0	10,000	0	10,000	0.00%	
10-2630-421-01	Trash Removal	2,713	3,296	3,750	4,450	4,450	700	18.67%	
10-2630-424-01	Lawn Care	2,520	3,430	3,250	3,250	3,250	0	0.00%	
10-2630-432-01	Equipment Repairs	6,163	6,641	7,628	7,628	7,628	0	0.00%	
10-2630-439-01	Maintenance Repairs	8,628	10,423	66,282	37,245	37,245	(29,037)	-43.81%	
10-2640-431-01	Upkeep of Equipment	164	854	900	900	900	0	0.00%	63,473 Services
10-2640-731-01	Upkeep of Machinery	330	2,443	3,200	3,200	3,200	0	0.00%	3,200 Equipment
<b>Total 2630-40 Maintenance</b>		<b>20,518</b>	<b>27,087</b>	<b>85,010</b>	<b>66,673</b>	<b>56,673</b>	<b>(18,337)</b>	<b>-21.57%</b>	
<b>2700 Student Transportation</b>									
10-2721-519	Regular Transportation	144,866	179,368	190,070	195,773	195,773	5,703	3.00%	
10-2722-519	SPED Transportation	45,053	61,571	71,983	72,422	72,422	439	0.61%	
10-2725-519-01	Field Trip Transportation	0	899	750	750	750	0	0.00%	268,945 Services
<b>Total 2700 Student Transportation</b>		<b>189,919</b>	<b>241,838</b>	<b>262,803</b>	<b>268,945</b>	<b>268,945</b>	<b>6,142</b>	<b>2.34%</b>	
<b>2900 Other Support Services</b>									
10-2900-110-01	Retirement/Sick Day Buyback Salary	0	43,231	0	28,859	28,859	28,859	0.00%	28,859 Salaries
10-1100-220-01-11	Retirement/Sick Day Buyback FICA	0	0	0	2,208	2,208	2,208	0.00%	
10-1100-231-01-11	Retirement/Sick Day Buyback Retirement	0	0	0	4,086	4,086	4,086	0.00%	
10-2900-230-01	Unemployment Compensation	28	14	1,000	1,000	1,000	0	0.00%	
10-2900-240-01	Tuition/ Workshop Reimbursement	14,719	15,000	15,000	15,000	15,000	0	0.00%	
10-2900-260-01	Worker's Compensation Insurance	11,357	12,944	12,000	12,000	12,000	0	0.00%	34,294 Benefits
10-2900-300-01	Granite State Medicaid Fees	494	0	500	500	500	0	0.00%	500 Services
<b>Total 2900 Other Support Services</b>		<b>26,599</b>	<b>71,189</b>	<b>28,500</b>	<b>63,653</b>	<b>63,653</b>	<b>35,153</b>	<b>123.34%</b>	
<b>5000 Other Outlays</b>									
10-5221-930-01	Transfer to Food Service	1,000	12,000	1	1	1	0	0.00%	
10-5251-930-01	Transfer to Capital Reserve Fund	10,000	10,000	20,001	1	1	(20,000)	-100.00%	2 Other
<b>Total 5000 Other Outlays</b>		<b>11,000</b>	<b>22,000</b>	<b>20,002</b>	<b>2</b>	<b>2</b>	<b>(10,998)</b>	<b>-99.99%</b>	
<b>PROPOSED GENERAL FUND BUDGET</b>		<b>4,480,350</b>	<b>4,731,393</b>	<b>5,191,844</b>	<b>5,343,258</b>	<b>5,380,110</b>	<b>151,414</b>	<b>2.92%</b>	
<b>TOTAL PROPOSED BUDGET</b>				<b>5,191,844</b>	<b>5,343,258</b>	<b>5,380,110</b>	<b>151,414</b>	<b>2.92%</b>	
<b>TOTAL PROPOSED BUDGET</b>				<b>5,191,844</b>	<b>5,343,258</b>	<b>5,380,110</b>	<b>151,414</b>	<b>2.92%</b>	
				<b>6.36%</b>			<b>44,291</b>	<b>29.25%</b>	Special Ed
				<b>Diff \$</b>	<b>151,414</b>	<b>188,266</b>	<b>13,217</b>	<b>8.73%</b>	Sonsworth Tuition
				<b>Diff %</b>	<b>2.92%</b>	<b>3.63%</b>	<b>1,352</b>	<b>0.89%</b>	SAU 56

## ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2013-2014 PROPOSED BUDGET

[illegible]

ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2013-2014 PROPOSED BUDGET  
STAFF SHEET

Function Name	Rollinsford School District										Teacher Salary Schedule 2009-2010										District Share of Teacher's Health & Dental										Annual Health Premium										District Share of Other Staff Health																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2013-2014 PROPOSED BUDGET  
STAFF SHEET[illegible]



ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2013-2014 PROPOSED BUDGET  
STAFF SHEET

	Name	Current	Request	Hrs/Day	Days	Salary	FICA	Retirement	25%	22%	Salaries	Benefits	Total Compensation
<b>AIDES (1100)</b>													
Bulding Aide	Brown	15 10	15 10	6 5	208	20,415	1,562	0					
Kindergarten Aide	Powers	13 50	13 50	7	208	19,656	1,504	2,117			40,071	5,182	45,254
<b>TOTAL</b>													
<b>TUTORS (1100)</b>													
Tutor	Lawton	16 05	16 05	7	175	19,437	1,487	0			19,437	1,487	20,923
<b>SPED AIDE (1210)</b>													
Aide	Boutin	14 36	14 36	6 75	208	20,161	1,542	0					
Aide	Herring	15 00	15 00	2 6	195	7,605	582		13 hours per week		27,766	2,124	29,891
<b>COACHES (1210)</b>													
Coach	Berounsky	15 03	15 03	7 2	203	21,968	1,681	2,366					
Coach	Brown	17 44	17 44	7 2	208	26,118	1,998	2,813					
Coach	Demers	15 05	15 05	7 2	201	21,780	1,666	2,346					
Coach	Haines	10 76	11 51	7 2	198	16,409	1,255	1,767					
Coach	Hess	12 91	12 91	7 2	204	18,962	1,451	2,042					
Coach	Johnson	14 78	14 78	7 2	198	21,070	1,612	2,269					
Coach	Leibel	11 24	11 24	7 2	198	16,024	1,226	1,726					
Coach	Leppig	12 96	12 96	7 2	201	18,756	1,435	2,020					
Coach	McGibbon	11 54	11 54	7 2	198	16,451	1,259	1,772					
Coach	Smith	10 80	10 80	7 2	195	15,163	1,160	1,633					
<b>TOTAL</b>						192,702	14,742	20,754			192,702	35,496	228,197
<b>ESL TUTOR</b>													
ESL Tutor	Herring	15 00	15 00	1 2	195	3,510	269	0			3,510	269	3,779
<b>LIBRARY AIDE (2222)</b>													
Library Aide	Conroy	11 00	11 00	3	195	6,435	492	0			6,435	492	6,927
<b>TOTAL</b>													
<b>CLERICAL (2400)</b>													
Clerical	TBD	18 79	18 79	7 5	238	33,540	2,566	3,612	Health	15,917	996		
<b>TOTAL</b>											33,540	23,091	56,631
<b>CUSTODIANS (2621)</b>													
Facilities Manager	TBD	N/A				20,000	1,530	2,154	Health				
Day Custodian	Thornton	17 49	17 49	8	260	36,319	2,783	3,918					
Night Custodian	Sprague	14 91	14 91	8	260	31,103	2,372	3,300					
<b>TOTAL</b>						87,329	6,685	9,412	35,017	1,514	87,329	52,629	140,021
<b>Summer Custodian (2621-10-01-32)</b>													
Summer	Mulligan	13 38	\$ 13 38	7	46	4,308	330	0	0	0	4,308	330	4,638
<b>Non-Full Year Employees</b>													
<b>Title I Tutors</b>													
10-1210	Arventis	13 87	\$ 13 87	7	184	8,932	683	962	Health				
10-1210	Spinney	11 50	\$ 11 50	7	184	7,664	586	825			16,596	3,057	19,653
<b>Certified Staff</b>													
Principal	Lucas	10 2				Disability		Retirement					
Principal Increase Continuity		85,930			371	158	6,574	12,168			85,930	21,020	106,950
<b>Total Salaries and Benefits</b>											517,687	145,176	662,863

### Tuition Estimate

Middle & High School:

# REPORT OF SALARIES 2012-2013

## SUPERINTENDENT

Total Salary.....	\$111,800.00
Rollinsford-16.66%.....	\$18,628.88
Somersworth-83.34%.....	\$93,174.12

## ASSISTANT SUPERINTENDENT

Total Salary.....	\$96,100.00
Rollinsford-16.66%.....	\$16,010.26
Somersworth-83.34%.....	\$80,089.74

## BUSINESS ADMINISTRATOR

Total Salary.....	\$84,505.00
Rollinsford-16.66%.....	\$14,078.53
Somersworth-83.34%.....	\$70,426.47

## SPECIAL EDUCATION DIRECTOR

Total Salary.....	\$81,100.00
Rollinsford-16.66%.....	\$13,511.26
Somersworth-83.34%.....	\$67,588.74

# ROLLINSFORD SCHOOL DISTRICT 2012-2013 SALARIES

## TEACHING STAFF

Elementary Classroom-Kindergarten.....	\$58,292.00
Elementary Classroom-1.....	62,723.00
Elementary Classroom-1/2.....	68,858.00
Elementary Classroom-2.....	61,337.00
Elementary Classroom-3.....	56,892.00
Elementary Classroom-3/4.....	38,506.00
Elementary Classroom-3/4.....	62,723.00
Elementary Classroom-5/6.....	62,737.00
Elementary Classroom-5/6.....	68,858.00
Phys.Ed-80%-Health-20%.....	62,737.00
Music-69%.....	41,219.00
Art-40%.....	20,811.00
Special Education Teacher.....	68,158.00
Special Education Teacher.....	63,087.00
Reading Specialist-60%.....	35,842.00
Speech/Language Pathologist-90%.....	59,272.00
Media Specialist/Library-64%.....	28,529.00
Nurse.....	54,547.00
Guidance Counselor-90%.....	56,451.00

**OTHER STAFF**

Principal.....	\$84,245.00
Secretary.....	30,025.35
Head Custodian.....	36,379.20
Night Custodian.....	31,012.80
Building Aide.....	20,415.20
Mainstream Coach.....	21,967.85
Mainstream Coach.....	26,118.14
Mainstream Coach.....	21,780.36
Mainstream Coach.....	19,097.35
Mainstream Coach.....	18,962.21
Mainstream Coach.....	21,070.37
Mainstream Coach.....	16,023.74
Mainstream Coach.....	18,755.71
Mainstream Coach.....	16,451.42
Mainstream Coach.....	11,566.80
Mainstream Coach.....	15,163.20
Special Education Aide.....	20,161.44
Special Education Aide.....	7,605.00
Kindergarten Aide.....	19,656.00
Reading Tutor.....	19,436.55
Library Aide.....	6,435.00
ESL Tutor.....	3,510.00



WARRANT ARTICLES  
Rollinsford School District  
County of Strafford  
State of New Hampshire

To the inhabitants of the Rollinsford School District qualified to vote in district affairs.

You are hereby notified to meet on Saturday, February 04, 2012, at 9:00 AM at the Rollinsford Grade School in Rollinsford, New Hampshire, for the first session of the Annual School District Meeting to hear explanation, discuss and debate the subjects in said Warrant. Articles 5-12 may be amended subject to the following limitations:

- (a) Warrant articles whose wording is prescribed by law shall not be amended.
- (b) Warrant articles that are amended at the February 4<sup>th</sup> session shall be placed on the official ballot for a final vote on the main motion, as amended.

You are also hereby notified to meet again on Tuesday, March 13, 2012 for the second session of the Annual School District Meeting to vote by official ballot to elect officers, to vote questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session. Polling hours for the March 13, 2012 sessions are 7:00 AM to 7:00 PM at the Rollinsford Town Hall.

Article 1: To choose by ballot a School District Moderator to be elected to serve for one (1) year.

Article 2: To choose by ballot a School District Clerk to be elected to serve for one (1) year.

Article 3: To choose by ballot a School District Treasurer to be elected to serve for one (1) year.

Article 4: To choose by ballot three (3) members of the School Board, two (2) member to serve a three (3) year term and one (1) member to serve a two (2) year term.

Article 5: By Petition: We, the undersigned, do request that the School Board of the Town of Rollinsford, New Hampshire, place on the ballot or on an article as required by law: Official Ballot Law 40:13

To reduce the Rollinsford Grade School budget for the 2012 Year by \$300,000.

**C. Spencer moved to accept. J. Phillipe seconded. Discussion as follows: Mr. Rhodes asked for a rebuttal to the letter sent out by the school board and also questioned how the amount to be reduced was chosen. C. Spencer explained there was a sheet available which showed the budget increases for various years from 2003 on and said the spending had to be stopped. It was the board's responsibility to decide where to make the spending cuts. The amount of \$300,000 was chosen from roughly how much the budget has risen over the years. The moderator then asked for a motion to allow any SAU personnel to speak to the audience. M. Rollo made the motion and K. Salvati seconded. P. Mantos spoke for those who couldn't attend and who can't afford tax increases. B. Loughman, counsel for the SAU, explained that amending Article 5 would most likely confuse voters, but this meeting could amend Article 6 after reducing this Article to \$0. N. Leach made a motion to amend Article 5 to read reduced by \$0, instead of reduced by \$300,000. C. Lamereaux seconded. After brief comments on how the order of the articles were printed and how Article 5 and 6**

were actually not fiscally equivalent, the amended article was passed by a voice vote. L. Fjeld made a motion to restrict reconsideration of Article 5. N. Leach seconded. Passed on a voice vote.

Article 6: To see if the Rollinsford School District will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,102,614 (five million, one hundred two thousand, six hundred fourteen dollars).

Should this article be defeated, the default budget shall be \$5,081,513 (five million, eighty one thousand, five hundred thirteen dollars) which is the same as last year, with certain adjustments required by previous action of the Rollinsford School District or by law: or the governing body may hold one special meeting, in accordance with the RSA 40:13, X and XVI to take up the issue of the revised operating budget only.

Budget Committee and School Board recommend

P. Lambert moved to accept the article as read. B. Irving seconded. Discussion as follows: C. Spencer made a motion to amend the amount to read \$250,000 less. J. Phillipe seconded. This motion was made to speak for others who are too intimidated, who are having a hard time, or are on a fixed income. D. Evans, a local business owner, stated she wants a good school with the best we can afford and was willing to do anything. L. Putnam asked to hear what the school board as to what the school board is doing to keep the costs down. D. Knowles itemized all the line items on the budget that are not within their control and stated the only places to cut would be to the RGS building only. Another resident questioned the discrepancy in tuition in area schools and questioned if we are getting the best deal. E. Thompson stated a need for childcare on bus routes to help him as he works full time as a single father. J. Cushman, a 33 year resident, mentioned he might have to move out because of the high taxes. G. Fjeld expressed sympathy for all the hard work the board has done because they have to provide an education to all the children of the town. P. Brown felt there must be some place to reduce spending given that our level of spending doesn't match the standardized test scores. K. St. Hillaire suggested cutting educational coach positions. D. Knowles explained those positions are based on IEPs which are not subject to cuts. E. Leach moved the question. G. Fjeld seconded. C. Spencer put forth the five names necessary for a secret ballot. The moderator chose J. Nelson, M. Couture, M. Rhodes, M. Rollo, and L. Larkin as the tellers. Result of the vote was Yes – 54, No – 141. The amendment was denied. G. Flynn moved to accept Article 6. B. Irving seconded. The ayes carried the article. S. Roberts made a motion to restrict reconsideration of Article 6. N. Leach seconded.

Article 7: To see if the Rollinsford School District will vote to approve the cost items included in the collective bargaining agreement reached between the Rollinsford School Board and Rollinsford Education Association, which calls for the following increases in salaries and benefits and a decrease in health insurance premium at the current staffing levels

	Increase		Less:	Total Increase
	Salary Increase	FICA & Retirement	Health Premium Savings	
Year 2012-2013				
Teachers/Nurse	31,420	5,804	-10,869	26,355
Paraprofessionals	6,011	865	0	6,876
Total	37,431	6,669	-10,869	33,231

and furthermore, to raise and appropriate the sum of thirty three thousand two hundred thirty one dollars (\$33,231) for the upcoming fiscal year such sum representing the additional costs attributable to the increase in salaries FICA and Retirement benefits and a decrease (savings) in health insurance premium over those of the appropriation at current staffing levels paid in the prior fiscal year.

Budget Committee and School Board recommend

**B. Irving moved to accept as read. N. Leach seconded. A voice vote carried the article.**

Article 8: To see if the Rollinsford School District, if Article 7 is defeated, authorizes the governing body to call one special meeting, at its option, to address Article 7 cost items only pursuant to RSA 197:3.

**M. Rollo moved to accept as read. G. Fjeld seconded. A voice vote carried the article.**

Article 9: To see if the Rollinsford School District will vote to raise and appropriate the sum of \$55,982 (fifty five thousand nine hundred eighty two dollars) for the purpose of asbestos removal and floor replacement.

School Board recommends, Budget Committee does not recommend

**L. Larkin moved to accept as read. B. Irving seconded. Discussion as follows: N. Leach questioned whether it had already been done. D. Knowles explained that the upstairs still needed to be done, hopefully in the summer. The Budget Committee didn't agree because the capital funds couldn't be used. Ayes carried the motion.**

Article 10: To see if the Rollinsford School District will raise and appropriate the sum of (ten thousand dollars) \$10,000 to be placed in the Capital Reserve Fund for the purpose of education of educationally disabled children.

Budget Committee and School Board recommend

**M. Rollo moved to accept as read. N. Leach seconded. J. Nelson asked how much is in the fund. D. Knowles stated there was \$45,000 available to be used for unanticipated expenses such as move ins who required special services. Ayes carried the motion.**

Article 11: To see if the Rollinsford School District will raise and appropriate the sum of (ten thousand dollars) \$10,000 to be placed in the Capital Reserve Fund for the purpose of Rollinsford school building improvement.

Budget Committee and School Board recommend

**Mr. Cloutier moved to accept as read. B. Irving seconded. Ayes carried the motion.**



Article 12: To see if the Rollinsford School District will vote to establish a committee to study withdrawal from the AREA agreement between Rollinsford and Somersworth and to raise and appropriate the sum of (five thousand dollars) \$5,000 to fund expenses incurred for the withdrawal. (If this Article is defeated, no further action on a withdrawal study will be done and Rollinsford will remain in the Area agreement with Somersworth)  
Budget Committee and School Board recommend

**B. Irving moved to accept as read. S. Perry seconded. C. Brown asked what were the possible expenses. D. Knowles stated it could be used for legal fees. M. Garrepy suggested it be increased. E. Leach questioned what happens to the money if it is not used. It will be returned to the town. A voice vote carried the motion.**

Article 13: To transact any other business that may legally come before this meeting.

**M. Rollo moved to adjourn. Seconded and passed by voice vote.**

Respectfully submitted,

Sue Stairs  
School District Clerk



Special School District Meeting - 1<sup>st</sup> Session  
Rollinsford, NH  
July 16, 2012

Meeting was called to order at 6:05 P.M. Moderator Mr. Caouette led the Pledge of Allegiance. Warrant was read by moderator.

Article 1: To see if the Rollinsford School District will vote to approve the cost items included in the collective bargaining agreement reached between the Rollinsford School Board and Rollinsford Education Association, which calls for the following increases in salaries and benefits and a decrease in health insurance premium at the current staffing levels

	Increase		Less:	Total Increase
	Salary Increase	FICA & Retirement	Health Premium Savings	
Year 2012-2013				
Teachers/Nurse	7,044	1,365	-3,585	4,824
Paraprofessionals	2,949	475	0	3,424
Total	9,993	1,840	-3,585	8,248

and furthermore, to raise and appropriate the sum of eight thousand two hundred forty eight dollars (\$8,248) for the upcoming fiscal year such sum representing the additional costs attributable to the increase in salaries FICA and Retirement benefits and a decrease (savings) in health insurance premium over those of the appropriation at current staffing levels paid in the prior fiscal year.

Budget Committee and School Board recommend

Discussion as follows.

Ms. Arnault spoke in favor of the article as written. She spoke of the experience and dedication of the entire staff and town that contributes to the emotional and social education of all the students.

Mr. Putnam asked for further explanation of the article. Ms. Knowles explained it was part of the one year contract to increase the nurse's position to full time on the teaching staff's contract, to bring two current paraprofessionals up to the current entry level salary, and to provide one more paid holiday to a current staff member.

Ms. Dionne asked if teachers were receiving longevity pay even though no steps were in the budget. The board responded that the teachers' contract had already been approved.

Mr. Irving urged support of this article because it is fair and to remember that staff negotiated this by agreeing to increase their portion of health care costs by 1%.

Ms. Lamoureux voiced her support because the article rectifies an old inequality and will lead to easier negotiations.

Several townspeople spoke encouraging the board to consider cutting positions like the police department had to do this year, to cut \$100,000 next year, to remember there are other teachers out there who do not receive raises but who continue to work because they love their jobs, and to look at other creative ways to cut next year's budget like decreasing school days.

Mr. Hassett spoke in favor of the level of care that the nurse provides to all the students.

Mr. Irving made the motion to cease debate. Ms. Lamoureux seconded. Mr. Caouette called for a voice vote. The ayes carried the vote.

You are also hereby notified to meet again on Tuesday, August 28, 2012 for the second session of the Special School District Meeting to vote by official ballot to vote questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session. Polling hours for the August 28, 2012 sessions are 7:00 AM to 7:00 PM at the Rollinsford Town Hall.

Respectfully submitted,

Sue Stairs, School District Clerk

August 29, 2012

The results of the Special Rollinsford School District Election held August 28, 2012 at the Rollinsford Town Hall were:

Article 1: To see if the Rollinsford School District will vote to approve the cost items included in the collective bargaining agreement reached between the Rollinsford School Board and Rollinsford Education Association, which calls for the following increases in salaries and benefits and a decrease in health insurance premium at the current staffing levels

	Increase		Less:	Total Increase
	Salary Increase	FICA & Retirement	Health Premium Savings	
Year 2012-2013				
Teachers/Nurse	7044	1365	-3585	4824
Paraprofessionals	2949	475	0	3424
Total	9993	1840	-3585	8248

and furthermore, to raise and appropriate the sum of eight thousand two hundred forty eight dollars (\$8,248) for the upcoming fiscal year such sum representing the additional costs attributable to the increase in salaries FICA and Retirement benefits and a decrease (savings) in health insurance premium over those of the appropriation at current staffing levels paid in the prior fiscal year.

Budget Committee and School Board recommend

131 YES      89 No

Respectfully Submitted,

Sue Stairs  
School District Clerk

WARRANT ARTICLES  
Rollinsford School District  
County of Strafford  
State of New Hampshire

To the inhabitants of the Rollinsford School District qualified to vote in district affairs.

You are hereby notified to meet on Saturday, February 02, 2013, at 9:00 AM at the Rollinsford Grade School in Rollinsford, New Hampshire, for the first session of the Annual School District Meeting to hear explanation, discuss and debate the subjects in said Warrant. Articles 05-08 may be amended subject to the following limitations:

(a) Warrant articles whose wording is prescribed by law shall not be amended.

(b) Warrant articles that are amended at the February 2<sup>nd</sup> session shall be placed on the official ballot for a final vote on the main motion, as amended.

You are also hereby notified to meet again on Tuesday, March 12, 2013 for the second session of the Annual School District Meeting to vote by official ballot to elect officers, to vote questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session. Polling hours for the March 12, 2013 sessions are 7:00 AM to 7:00 PM at the Rollinsford Town Hall.

Article 01: To choose by ballot a School District Moderator to be elected to serve for one (1) year.

Article 02: To choose by ballot a School District Clerk to be elected to serve for one (1) year.

Article 03: To choose by ballot a School District Treasurer to be elected to serve for one (1) year.

Article 04: To choose by ballot three (3) members of the School Board, one (1) member to serve a three (3) year term and two (2) members to serve a one (1) year term.

Article 05: To see if the Rollinsford School District will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,343,258 (five million, three hundred forty three thousand, two hundred fifty eight dollars).

Should this article be defeated, the default budget shall be \$5,286,636 (five million, two hundred eighty six thousand, six hundred thirty six dollars) which is the same as last year, with certain adjustments required by previous action of the Rollinsford School District or by law: or the governing body may hold one special meeting, in accordance with the RSA 40:13, X and XVI to take up the issue of the revised operating budget only.  
Budget Committee and School Board recommend



Article 06: To see if the Rollinsford School District will vote to approve the cost items included in the collective bargaining agreement reached between the Rollinsford School Board and Rollinsford Education Association, which calls for the following increases in salaries and benefits and a decrease in health insurance premium at the current staffing levels

	Increase		Less:	Total Increase
	Salary Increase	FICA & Retirement	Health Premium Savings	
Year 2013-2014				
Teachers	31,910	6,268	-4,984	33,194
Paraprofessionals	12,053	1,936	0	13,989
Total	43,963	8,204	-4,984	47,183

and furthermore, to raise and appropriate the sum of forty seven thousand one hundred eighty three dollars (\$47,183) for the upcoming fiscal year such sum representing the additional costs attributable to the increase in salaries FICA and Retirement benefits and a decrease (savings) in health insurance premium over those of the appropriation at current staffing levels paid in the prior fiscal year.

Budget Committee and School Board recommend

Article 07: To see if the Rollinsford School District will vote to raise and appropriate the sum of \$83,350 (eighty three thousand three hundred fifty dollars), for the purpose of fire alarm replacement, and authorize the withdrawal of \$40,000 from the Rollinsford School Building and Improvement Capital Reserve; up to \$43,350 of this appropriation to come from the June 30, 2013 fund balance available for transfer on July 1; and the balance to be funded from taxation.  
Budget Committee and School Board recommend

Article 08: To see if the Rollinsford School District will vote to raise and appropriate the sum of \$61,000 (sixty one thousand dollars), for the purpose of asbestos removal and floor replacement; up to \$61,000 of this sum to come from the June 30, 2013 fund balance available for transfer on July 1; and the balance of the appropriation to be funded from taxation.  
School Board recommends, Budget Committee does not recommend

Article 09: Shall the school district accept the provisions of RSA 195-A:14, as amended, providing for the withdrawal of the sending district of Rollinsford from the Somersworth AREA in accordance with the provisions of the proposed withdrawal plan filed with the school district clerk? *(Majority vote required. If this article is defeated, Rollinsford will remain in the Somersworth AREA (Authorized Regional Enrollment Area))*

Article 10: To see if the school district will vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. Such fund balance retained can only be used to reduce the tax rate or for emergency expenditures and over-expenditures under RSA 32:11 which are approved by the Department of Education.

Article 11: To transact any other business that may legally come before this meeting.

**A TRUE COPY OF WARRANT-ATTEST**

**Tora Kuz, Chairperson**



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**Denise Knowles, Vice Chairperson**



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**Paula Woolley, Secretary**

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**Bill Hendrick**



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**Robin Kovalcin**



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Official warrant to be posted at the Rollinsford Town Hall, Rollinsford Library and the Rollinsford Grade School.

## Rollinsford Garden and Local Sustainability Club (RGLSC)

*A 501(c)(3) non-profit organization, with a mission to promote the local economy, sustainability, organic agriculture and proper land and resource management*

### 2012: A Year of Transition

As 2012 came to a close, the Board of Directors of the RGLSC found itself with officers and directors whose lives were taking them away from Rollinsford or busy pursuing other life choices. A special meeting was held in December to see if the Board could regenerate itself with new Directors. The answer came back a resounding YES!

The current board is delighted with the foundational work put in place by the prior boards of the RGLSC. The Rollinsford Community Garden (Foundry Street) is a local gem. We have built 28 raised beds that we rent out for the growing season. Our long-term plans for the Community Garden include continuing to develop garden beds, reclaiming some very old apple trees, establishing walking trails and exploring how to support the New England Cottontail rabbit habitat that exists in one corner of the land. According to the USDA, the Rollinsford Community Garden is one of six remaining sites in New Hampshire where the NEC rabbit exists.

Some of the highlights of 2012 include the second running of the Duck Race in April, growing a community herb garden, working with volunteers to help clean up the Cross Street garden, and sharing garden bounty with the Community Food Pantry Inc. The Food Pantry is located at the First Parish United Church of Christ in Somersworth and serves the residents of Somersworth, Rollinsford and Berwick.

If you'd like to learn more about us and help support our mission (to promote the local economy, sustainability, organic agriculture and proper land and resource management), please visit our website or facebook page and consider making a donation. Once a month, we host a public session at our board meetings: the first Monday of every month, from 7-7:30 in the community room at the Rollinsford Public Library.

Website: [RollinsfordCommunityGarden.weebly.com](http://RollinsfordCommunityGarden.weebly.com)  
Facebook: [facebook.com/rglsc](https://www.facebook.com/rglsc).

Board of Directors (2013)		
Suzanne Huard, President	603-749-3646	<a href="mailto:Suzanne.Huard@gmail.com">Suzanne.Huard@gmail.com</a>
Dawn Evans, Vice-President	603-343-5464	<a href="mailto:narduesse@gmail.com">narduesse@gmail.com</a>
Jeanette Gagne, Secretary	603-767-5312	<a href="mailto:rollygardener@gmail.com">rollygardener@gmail.com</a>
Michele Small, Treasurer	603-749-5249	<a href="mailto:Michlin890@aol.com">Michlin890@aol.com</a>
Kristen Randall, Director	603-781-1438	<a href="mailto:miskarphedin@comcast.net">miskarphedin@comcast.net</a>

**Minutes of Rollinsford Town Meeting**  
**STATE OF NEW HAMPSHIRE**  
**STRAFFORD, SS**  
**MARCH 17, 2012**

Joe Caouette, Town Moderator called the meeting to order at 9:15am with the Pledge of Allegiance followed by reading the results of the Town Election and Rollinsford School District Election and Warrant article results on March 13, 2012. The Moderator also announced the request for a recount of the Budget Committee votes which will be Thursday at 1pm at the Town Hall.

**ARTICLE I**

To bring in your ballots for:

One (1) Selectman and Overseer for the Poor for three (3) years

Brian Pellerin	200
<b>Edmund Jansen</b>	<b>338</b>
Dan Marquis	12

Town Clerk for three (3) years

Tasha Botelho	114
<b>Charisse E. Baker</b>	<b>283</b>
Amy L. Bauman	163

Town Treasurer for one (1) year

<b>Michael Rollo</b>	<b>295</b>
Richard O. Wasson	247

Chief of the Fire Department for one (1) year

<b>Michael Spinney</b>	<b>548</b>
Harry Knowles	1
Bob Lennon	1
Frank Rosselli	1

Three (3) members of the Budget Committee for three (3) years

<b>Carlton W. Spencer</b>	<b>245</b>
Kim St. Hilaire	194
Paul R. Turgeon	167
<b>Richard O. Wasson</b>	<b>201</b>
Alice Austin	152
Gregory J. Cordiero	138
<b>Kelli Haines</b>	<b>197</b>
Suzanne M. Huard	174
Catherine Lamb	113

One (1) Trustee of the Trust Funds for three (3) years

<b>Catherine Lamb</b>	<b>511</b>
Paula Woolley	1

One (1) Trustee of the Library Trust for three (3) years



<b>Salme Perry</b>	<b>474</b>
Amy Brown	1
Kelli Haines	1
Kristin St. Hilaire	1
Eric Knowles	1
Caroline Lamoureux	1
Frank Malerba	1
Linda McGivern	1
Alfred Newman	1
Lucy Putnam	1

One (1) Trustee of the Cemetery Trust for three (3) years

<b>Marc Couture</b>	<b>520</b>
Larry Larkin	1
Michael LaPoint	1

One (1) Moderator for two (2) years

<b>Joe Caouette</b>	<b>528</b>
Charlie Putnam	4
Nathaniel Leach	3
Mike Rollo	1

One (1) Supervisor of the Checklist for six (6) years

<b>Kristin St. Hilaire</b>	<b>524</b>
Carol Irving	1
Nathaniel Leach	1

**To choose all other necessary Town Officers for the ensuing year**

#### SURVEYORS OF WOOD AND LUMBER

Carlton Spencer nominated Paul Connolly, Ralph Phipps, Richard O. Wasson, and Marc Couture

Nominations accepted by Nancy Dionne and seconded by Patrick Carroll

Nominations accepted and passed. (Voice Vote)

#### FENCE VIEWER

Carlton Spencer nominated Paul Janetos.

Nomination accepted by Charlie Dionne and seconded by Catherine Lamb.

Nomination accepted and passed. (Voice Vote)

#### TREE WARDEN

Mike Rollo nominated Ed Charpentier.

Nomination accepted by Carol Irving and seconded by Ron Chabot.

Nomination accepted and passed. (Voice Vote)

#### PARKS AND RECREATION

Carlton Spencer nominated Doug Starling

Nomination accepted by Ron Chabot and seconded by Carol Irving.

Nomination accepted and passed. (Voice Vote)

**All newly elected officers are sworn in by Beverly Dionne, Justice of the Peace  
Excluding the Budget Committee Members due to recount**

**ARTICLE II**

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars (\$50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. The first \$50,000.00 or any lesser amount that may be received will be used as offset against Town Budget expenditures.

Motion accepted as read by Bill Irving and seconded Charlie Dionne.

***No Discussion. Article Passed. (Voice Vote)***

**ARTICLE III**

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) and authorize the withdrawal of \$5,000.00 from the Land Trust Fund Capital Reserve to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or to purchase options to buy critical lands the town may wish to protect for open space or conservation uses.

Motion accepted as read by Bill Irving and seconded Mike Rollo.

***No Discussion. Article Passed. (Voice Vote)***

**ARTICLE IV**

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Land Trust Fund previously established. Ten thousand will be transferred from the Land Use Change Tax Fund to fund this appropriation. In the event that the Land Use Change Tax Fund contains less than \$10,000 the balance will come from Town surplus.

Motion accepted as read by Larry Larkin and seconded Charlie Dionne.

Nathaniel Leach wants to know if the town is looking at land to purchase. Joe Caouette responded not at this time. ***Article Passed. (Voice Vote)***

**ARTICLE V**

To see if the Town will vote to raise and appropriate seventy-five thousand dollars (\$75,000) for road resurfacing, side walk repairs, and road drainage improvements.

Motion accepted as read by Bill Irving and seconded Ron Chabot

Dave Nylund asks if there is a list of roads that will be repaired. Jeff St. Jean, Road Agent said Clement, Baer and Foundry Street. ***Article Passed. (Voice Vote)***

**ARTICLE VI**

To see if the town will vote to raise and appropriate twenty-nine thousand dollars (\$29,000) for purchase of a new Police cruiser, and to authorize the withdrawal of \$8500 from the Police Cruiser Reserve Fund for partial payment. (The net impact on the 2012 property taxes will then be \$20,500)

Motion accepted as read by Carlton Spencer and seconded Bill Irving.

Doug Watson asked what the insurance was paying if the cruiser was totaled. Ed Jansen said \$4000. The new cruiser is \$29,000. Ed Jansen explained that the \$4000.00 will go into the

equipment fund. Doug Watson wants to know if a new cruiser is needed. Chief Ducharme explained that due to high mileage cruisers are replaced every other year. Sonny Foss wants clarification as to whether this money is for the final payment of the lease or are we purchasing. It is for the new cruiser the town is purchasing.

***Article Passed. (Voice Vote)***

#### ARTICLE VII

To see if the town will vote to raise and appropriate five thousand three hundred forty-five dollars (\$5,345) for a Police Cruiser Video camera. (Up to twenty-five hundred dollars of cost will be funded by a grant and the remainder from current taxes). Recommended by the Selectmen and Budget Committee.

Motion accepted as read by Carlton Spencer and seconded Bill Irving.

Judy Nelson wanted to know if we needed the camera. Chief said yes, now all vehicles will have video cameras. Dennis Boutin wanted to know what happened to the camera in the Police cruiser that was totaled. It was put in the Crown Vic cruiser.

***Article Passed. (Voice Vote)***

#### ARTICLE VIII

To see if the town will raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Equipment Capital Reserve Fund previously established. Recommended by the Selectmen and Budget Committee.

Motion accepted as read by Mike Rollo and seconded Carlton Spencer. Doug Watson would like an explanation regarding the purchase of a truck. Ed Jansen explained that yearly we invest money for Highway and Fire Department for the purchase of new equipment when necessary. Carlton Spencer wants to know how much money the new vehicle costs, it is \$47,050.00

***Article Passed. (Voice Vote)***

#### ARTICLE IX

To see if the Town will appropriate the sum of two thousand dollars \$2,000 to be added to Cemetery Cremation Area Capital Reserve Fund. Recommended by the Selectmen and Budget Committee.

Motion accepted as read by Ron Chabot and seconded Carlton Spencer. Kristin St. Hilaire asked for an explanation/clarification of the article. Marc Couture explained that there is an area in the cemetery that cannot be used for burial so they are going to prepare it for a cremation area.

***Article Passed. (Voice Vote)***

#### ARTICLE X

To see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000) to renovate the second floor of the Town Hall and to authorize the acceptance of private gifts and/or private grants to fund the renovation. (Renovation will not be undertaken until required gifts or grants have been received). The Budget Committee and the Selectmen recommend this appropriation.

Motion accepted as read by Ron Chabot and seconded Bill Irving. Lorraine Hanson inquired as to whether we have received any monetary gifts. Ed Jansen responded no. Joe Caouette stated that his is a house keeping article.

***Article Passed. (Voice Vote)***

#### ARTICLE XI

To see if the Town will vote to appropriate fifteen thousand dollars (\$15,000) to renovate the transfer station compactor and authorize the Selectmen to withdraw seven thousand dollars



(\$7,000) from the Transfer Station Compactor Reserve Fund for partial payment of the renovation. The remainder to be raised from current revenues. Recommended by the Selectmen and Budget Committee.

Motion accepted as read by Carol Irving and seconded by Ron Chabot. Marc Couture thought that the town was purchasing a new compactor. Al Dionne explained that the selectmen had just received a new proposal from Atlantic recycling. Proposal offers us \$2,825.00 for our current compactor, warranty and a contract that provides service at no cost. New unit cost to us is \$17,620. Doug Watson wants to know why we are not using the equipment fund; Ed Jansen explained that it is for vehicles only. Carlton Spencer made a motion to amend this warrant article.

Motion made by Mike Spinney to purchase the container for \$17,620.00 instead of renovating the current one. Kristin St. Hilaire wants to know the life span of the new container it is 20+ years. Bill Irving concerned about the quote being too high.

Amended article accepted as read by Bill Irving and seconded by Ron Chabot.

*Amended Article passed (Voice Vote)*

*No Discussion*

*Article Passed. (Voice Vote)*

## ARTICLE XII

To see if the Town will vote to authorize the Selectmen to withdraw two hundred thousand dollars (\$200,000) from the Land Trust Fund to pay for the town's share of land acquisition cost for Tax Map 1, Lots 3 & 25-2, which was authorized at a Special Town Meeting on July 12, 2011. (On July 12, 2011 the town voted to authorize the land acquisition to be funded with a \$200,000 bond issue. Passage of this Article would change the source of the \$200,000 from a bond to funds now held in the Land Trust Fund. This action would eliminate the need for bond issue costs and eliminate the amortization payments on the bond in the future. Currently, the grand total in the Land Trust Fund is \$261,635.98). Recommended by the Selectmen and Budget Committee.

Motion accepted as read by Mike Rollo and seconded by Charlie Dionne.

Nathaniel Leach wants to know what the land will be used for; recreation, trails, or other. Is there an access road or trail to this property? Patrick Carroll explained that the access road is behind Demoulas/Tri City Plaza. Marc Couture asked if the town would hold the deed to the property and Ed Jansen said yes. Carlton spencer said there was 90 acres that was being deeded back to the town. Judy Nelson wanted to know if the bond money would go into the General Fund.

*Article Passed. (Voice Vote)*

## ARTICLE XIII

To see if the Town will raise and appropriate one hundred fifty thousand eight hundred thirteen dollars (\$150,813.00) to purchase a replacement Highway truck with snow plow and highway sander. The truck will be funded with \$60,703.00 to be withdrawn from the Equipment Trust Fund, a highway grant of \$37,000 and \$53,110 from current property taxes. (Equipment Fund held \$47,239.11 on January 1, 2012 and \$30,000 to be added by Article VIII in 2012 warrant). If Article VIII in 2012 warrant is not approved, the amount taken from current taxes would increase to \$83,110.00. Recommended by the Selectmen and Budget Committee.

Motion accepted as read by Bill Irving and seconded by Ron Chabot.

Kristin St. Hilaire wants to know what happens to the old truck. Al Dionne explained that the engine and body of truck will be destroyed. The plow and sander will be salvaged. Sonny Foss states that there is still no solid reason for the truck to be replaced. Dave Nylund inquired about an expiration date for the grant and do we bid out vehicle contracts/bids.



Al Dionne explained that went with the companies that the state uses. Ed Jansen explained that to get the grant listed above you needed to qualify and not all towns in NH got or had access to this grant. Doug Watson expressed that the reason for the purchase was weak. Kristin St. Hilaire wants to know the impact on property taxes and it is .18/\$1000.00.

**Article passed. (Voice Vote)**

#### ARTICLE XIV

To see if the Town will vote to raise and appropriate one million three hundred ninety thousand nine hundred ninety-eight dollars (\$1,390,998.00) for general municipal operations. This Article does not include capital articles previously addressed.

Motion accepted as read by Charlie Dionne and seconded by Nancy Dionne.

**No Discussion**

**Article Passed. (Voice Vote)**

#### ARTICLE XV

To see if the Town will vote to authorize the reduction in the size of the Rollinsford Planning Board from six appointed members and one Ex-Officio Selectman member to four appointed members and the Ex-Officio member from the Board of Selectmen. The Planning Board supports this Article due to difficulties in securing citizen volunteers and problems obtaining quorums required to transact business.

Motion accepted as read by Ron Chabot and seconded by Nancy Dionne.

Suzanne Huard why are there six planning board members now. Mike Garrepy explained that at the time there was interest and volunteers were available. Currently they are down to three full members. He also explained that many towns in New Hampshire have successful Planning Boards with only four members. Sonny Foss expressed his concern that reducing the number of full time board members. Ed Jansen explained that the number of full time board members can always be increased in the future if necessary.

**Article Passed. (Voice Vote)**

#### ARTICLE XVI

To see if the Town will vote to accept the road named Turgeon Way that was laid out as part of the Armand Turgeon subdivision plan prepared by Civil Consultants, and approved by the Planning Board on March 15, 2007 and recorded on March 21, 2007. (The layout and construction of the road was inspected by Road Agent Al Johnson several times during construction. The final 1-inch layer of asphalt was completed on Sept. 11, 2011 by R & M Paving and inspected by Road Agent Jeff St. Jean and Selectman Al Dionne.)

Motion accepted as read by Ron Chabot and seconded by Dave Nylund.

Mike Garrepy explained that by accepting the road as a town road would subject the town to long term maintenance fees and expressed that the construction and inspection process for this road did not follow the current policy for road construction today. Marc Couture wants to know why it was approved if proper Planning Board procedures were not followed. It is explained that the plans were approved though again the proper procedures for plan approval did not take place. Nathaniel Leach would like to know who owns land out there. There are two eleven acre lots. Ed Jansen explained again that the roads were not inspected by an engineer. The planning board has adopted an RSA so all new roads must be inspected by an engineer. Nathaniel Leach questioned if the two lots are big enough and will they be building in the future. The response was yes. Al Dionne said it would not be fair to look back at the roads that did not follow the current PB procedure for Road acceptance policy.

**Article Passed. (Voice Vote)**

## ARTICLE XVII

To see if the Town will vote to authorize the Selectmen to sell the surplus equipment and vehicles owned by the Town.

Motion accepted as read by Ron Chabot and seconded by Mike Rollo.

***Article Passed. (Voice Vote)***

## ARTICLE XVIII

To transact any other business that may legally come before the meeting.

Motion accepted as read by Mike Rollo and Bill Irving.

***No Discussion***

***Article Passed. (Voice Vote)***

Mike Rollo made a motion to adjourn the Town meeting.

Ron Chabot accepted the motion as read and was seconded by Bill Irving.

Meeting adjourned at 11:30am.

I, Charisse E. Baker, Town Clerk of Rollinsford, attest that these are actual excerpts from the Town Meeting held Saturday March 17, 2012.

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Charisse E. Baker, Town Clerk



## ANNUAL REPORT for 2012

### To our Community Partners of Rollinsford:

This is an exciting time for Cornerstone VNA (formerly Rochester District Visiting Nurse Association). This year marks our 100<sup>th</sup> anniversary! For 100 years the professional and committed staff at the VNA has been providing extraordinary care to those in need.

Cornerstone VNA is a non-profit home, health and hospice agency serving Strafford, Belknap, Carroll and Rockingham Counties in New Hampshire and York County in Maine. The team at the VNA uses the latest technology to provide the most highly skilled nursing, rehabilitative therapies, social work, and support services in their service area. Certified Specialty programs include Wound, Ostomy & Incontinence care, Diabetes Management and Education, Mental Health Nursing, Intravenous Therapy, Chronic Care Management, Palliative Care and a Maternal Wellness Program including a Lactation Consultant. Other specialties include a Telehealth Program, a Hospice Program and a new Life Care program. The Life Care program will provide support services such as homemakers, personal care service providers and companions along with private duty nursing services.

Your generous support makes a difference to *every patient, every day* in Rollinsford, because your contribution ensures excellence in innovation, technology and professional staff development. It means hundreds of patients will receive extraordinary care from our highly skilled team as they move forward...advancing the mission of Cornerstone VNA: **to promote the optimum level of well being, independence and dignity of those living in the community by providing trusted, compassionate and expert health care.**

### 2012 Cornerstone VNA highlight of service visits:

	Rollinsford	Strafford County	Total Service Area
Home Care	131	27,610	30,026
Hospice Care	0	4,259	4,345
Life Care	0	423	1,997

**Community Care:** Community Health wellness and flu clinics are conducted throughout the year in all service areas. Cornerstone VNA continues to be an active participant in the Emergency Preparedness planning for our communities; we actively serve on several committees with the Strafford County Health and Safety Council, and work with the Department of Health and Human Services, and the Bureau of Emergency Management to ensure that the All Hazards plans in place are effective and meets the needs of the community.

We are grateful to our patients and their families for the honor and the privilege of providing them with trusted, compassionate and expert health care for 100 years, and we look forward to being the preferred provider of home, health and hospice care in your community. We are grateful for the talented, dedicated professionals who provide care and support to the patients and their families in your community, **regardless of their ability to pay.** And we are grateful for your continued support of Cornerstone VNA. We stand ready to provide our trusted, compassionate and expert care to every individual in the community of Rollinsford.

**Respectfully Submitted: Julie Reynolds RN, MS**  
**Chief Executive Officer**

[jreynolds@cornerstonevna.org](mailto:jreynolds@cornerstonevna.org)

01/28/13





Community Action Partnership of Strafford County is a 501(c)(3) private non-profit organization established in 1965 under the provisions of the Equal Opportunity Act of 1964. We work with community, state and federal partners to assist more than 10,000 people each year, and the majority of program participants have extremely low incomes (below 75 % of the federal poverty threshold). Our mission is to educate, advocate and assist people in Strafford County to help meet their basic needs and promote self-sufficiency. .

#### **2012 Highlights include:**

- Our agency provided more than \$3 million in federal fuel assistance to 8,373 people in Strafford County during the 2011-2012 heating season. A total of 41 households in Rollinsford received more than \$34,110 in fuel assistance (an average benefit is \$730).
- Homes that have been improved through CAP's Weatherization program save an average of \$440 in heating and cooling costs annually. This past year, we invested more than \$4,200 in weatherization services in Rollinsford.
- Our three food pantries served a total of 4,013 households with more than 102,000 meals.
- We acquired the Hub Family Resource Center and have incorporated their home visiting program into our agency. Our home visitors provide health and wellness services to pregnant teens and young woman, new mothers and families in crisis.

Without the services provided by our agency, many local residents would be without a means to provide for their basic needs, including food, education, child care, utilities assistance, job training and employment services, transportation, emergency shelter, assistance with obtaining and retaining housing and referrals to other agencies. In addition to our administrative office located in Dover, CAP maintains its outreach capacity by operating offices in Dover, Farmington and Rochester and Head Start Centers in Dover, Farmington, Milton, Rochester and Somersworth. Additionally, we operate emergency food pantries in Dover, Farmington and Milton and summer feeding program sites around the county. This past summer, for example, we provided 3,250 meals to children ages 18 and under.

The Community Action Partnership of Strafford County has 130 employees and a \$9.7 million operating budget. We receive federal, state and local funding as well as United Way grants, foundation and charitable grants, fees for service, private business and individual donations. However, funding at all levels have decreased this year, and we have made changes to streamline our operations in order to continue to provide quality services to all those who qualify.

In 2013, Community Action Partnership of Strafford County will focus on leveraging funds and coordinating intake services to expand and deepen our homeless prevention and housing programs. Additionally, we are working to the integration of our home visiting and parent education programs while continuing to educate and advocate on behalf of low-income individuals and families.

Betsey Andrews Parker  
Executive Director





## Senator David Watters

### District 4

Dear Constituent:

As the Senator for District 4, I want to thank you for the opportunity to represent the people of Rollinsford in Concord. It is an opportunity to work across party lines to find practical solutions to improve our economy and our quality of life in New Hampshire.

The Senate is fully engaged with legislation, holding hearings, voting on bills, and beginning work on the state budget. My primary focus in the early weeks of the session is to pass bills on jobs and economic development, and there is progress to report. We have passed Senate Bill 1 to double the research and development tax credit, and I expect positive action soon on a bill to streamline permitting and cut red tape for the Department of Environmental Services review of development projects. We are also revising the business corporations act, for the first time in 20 years.

Economic development requires good education, so I am supporting efforts to restore local control with a competency-based educational system to achieve the waiver to withdraw from No Child Left Behind. And we need to begin to restore funding to the Community College and University Systems to achieve Governor Hassan's goal of creating an innovation economy.

The quality of life for families in Rollinsford depends on its environment, so I am working on legislation concerning the Great Bay estuary and the seacoast. As a member of the Transportation Committee, I am working to provide funds for roads and bridges to lessen downshifting of those costs to the local taxpayer.

Much of a Senator's time is spent in Concord, but I am deeply committed to constituent service. I will be sure to be available for meetings in Rollinsford to attend to your needs and concerns.

Please feel free to contact me if I can be of service to you or to Rollinsford. I can be reached at my State House Office at 271-8567, or by email at [David.Watters@leg.state.nh.us](mailto:David.Watters@leg.state.nh.us), or by mail at State House, LOB 101-A, Concord, NH 03301.

I look forward to hearing from you.

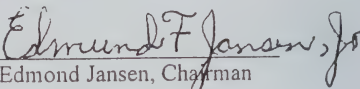
Sincerely,

David H. Watters

**PUBLIC NOTICE TO ROLLINSFORD RESIDENTS AND PROPERTY OWNERS**  
[RSA 674:39-aa, VI]

Pursuant to RSA 674:39-aa, notice is hereby given to all Rollinsford residents and property owners that any lots involuntarily merged prior to September 18, 2010 may be restored to premerger status upon the owner's request to the Board of Selectmen. RSA 674:39-aa is included below.

This notice shall remain posted through December 31, 2016, and the same or similar notice shall be published in the Town's 2011 through 2015 annual reports.

  
Edmond Jansen, Chairman  
Board of Selectmen  
December 19, 2011

**Section 674:39-aa      Restoration of Involuntarily Merged Lots.**

**I. In this section:**

(a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

**Source.** 2011, 206:4, eff. July 24, 2011.

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- ROLLINSFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
GIBBONS, MICHAEL P ROLLINSFORD, NH	BERRY, JAMES D ROLLINSFORD, NH	ROLLINSFORD	LEE	02/02/2012
LOVEJOY, DARCEY L ROLLINSFORD, NH	HAWRYLCIW, GREGORY A ROCHESTER, NH	ROCHESTER	LINCOLN	02/19/2012
THOMPSON, BREANN L ROLLINSFORD, NH	OUELLETTE, NICOLAS J ROLLINSFORD, NH	ROLLINSFORD	ROLLINSFORD	03/06/2012
PEPIN, DANIEL S ROLLINSFORD, NH	WHITCOMB, JENNIFER L ROLLINSFORD, NH	ROLLINSFORD	DOVER	07/06/2012
SEAWARDS, RACHEL E ROLLINSFORD, NH	GRACEFFA, MATTHEW T ROLLINSFORD, NH	ROLLINSFORD	LEE	07/14/2012
GOODMAN, PATRICIA M ROLLINSFORD, NH	BURROWS, PHILIP R ROLLINSFORD, NH	ROLLINSFORD	ROLLINSFORD	08/18/2012
NEILL, JONATHAN D BARRINGTON, NH	GEORGE, CAROLYN S ROLLINSFORD, NH	ROLLINSFORD	ROLLINSFORD	09/01/2012
MOORE, REBECCA W ROLLINSFORD, NH	BRAND, PHILIP C ROLLINSFORD, NH	ROLLINSFORD	ROLLINSFORD	09/15/2012
LANE, MARK T ROLLINSFORD, NH	BRYANT, BARBARA L ROLLINSFORD, NH	ROLLINSFORD	SOMERSWORTH	09/22/2012
WEST, KYLE R ROLLINSFORD, NH	PERKINS, KRISTIAN A ROLLINSFORD, NH	ROLLINSFORD	MANCHESTER	10/07/2012
PALMER, TAMMY L ROLLINSFORD, NH	SOUZA JR, RICHARD ROLLINSFORD, NH	ROLLINSFORD	HAMPTON FALLS	11/21/2012

## DEPARTMENT OF STATE

## DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- ROLLINSFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BRADLEY, SELINA L FARMINGTON, NH	HANSEN, GERARD B ROLLINSFORD, NH	ROLLINSFORD	ROLLINSFORD	11/23/2012
SHORT, ROBERTO L ROLLINSFORD, NH	KANEKO, HIROMI EDOGAWA CITY, JAPAN	ROLLINSFORD	ROLLINSFORD	12/26/2012

Total number of records 13



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

ROLLINSFORD Town Births

01/01/2012-12/31/2012

Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
Total number of records 0					



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--ROLLINSFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MCCANN, CLARA	03/09/2012	DOVER	LASKEY, CROSBY	LEE, MILDRED	N
DAY, RICHARD	03/31/2012	ROLLINSFORD	DAY, EVERETT	GENEST, ELSIE	Y
TURBIDE, HELEN	04/12/2012	DOVER	KRUPSKI, STANLEY	PINEO, VIOLA	N
CARLSON, CARL	05/08/2012	ROLLINSFORD	CARLSON, OSCAR	CROWLEY, NATALIE	N
RINES, MARJORIE	05/11/2012	DOVER	MORRISON, GEORGE	PERKIN, IVA	N
BISSON, JOANNE	05/21/2012	DOVER	LAFLEUR, ALFRED	ST LAURENT, ODELIE	N
LAMPESIS, KATHLEEN	05/23/2012	DOVER	GEORGE, WALTER	MCARDLE, AGNES	N
ESTES, JOANNE	07/15/2012	DOVER	PROCTOR, RAYMOND	HARTFORD, ELIZABETH	Y
ROBINSON, JOHN	08/02/2012	ROLLINSFORD	ROBINSON, EDMUND	BOLDUC, LORETTA	N
GLOVINSKI, WILLIAM	08/20/2012	DOVER	GLOVINSKI, STANLEY	PISZ, MARY	N
BOND, RONALD	08/23/2012	EPHING	BOND, RALPH	COTE, ROSALIE	Y
WENTWORTH, THOMAS	08/27/2012	ROLLINSFORD	WENTWORTH SR, JOSEPH	MESERVE, GLADYS	Y
HUARD, RAYMOND	08/28/2012	ROLLINSFORD	HUARD, FRANK	LALUMIERE, EVA	Y
ECONOMOS, DORA	09/09/2012	DOVER	BEDARD, PHILIP	DESHAIES, MARY	N
THAYER, MARY	10/26/2012	ROCHESTER	BOYLE, THOMAS	CATHERINA, MARY	N
GILBERT, MARIA	11/11/2012	DOVER	CATALFO, ALFIO	AMATO, VINCENZA	N
EDDY, IRENE	11/16/2012	ROLLINSFORD	GEORGES, ARTHUR	MOSCOUVITE, MARY	N
LAROCHELLE, FABIOLA	12/04/2012	DOVER	LACROIX, PLACIDE	VACHON, CELANIRE	N



## DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--ROLLINSFORD, NH --

Decedent's Name  
VIGNEAULT, ALICE

Death Date  
12/06/2012

Death Place  
DOVER

Father's/Parent's Name  
FAGER, KARL

Mother's/Parent's Name Prior to  
First Marriage/Civil Union  
WILLIAMSON, HULDA

Military  
N

Total number of records 19





**WARRANT FOR ROLLINSFORD TOWN MEETING  
STATE OF NEW HAMPSHIRE  
STRAFFORD, SS  
MARCH 12, 2013**

TO THE INHABITANTS OF THE TOWN OF ROLLINSFORD  
COUNTY OF STRAFFORD, STATE OF NEW HAMPSHIRE  
QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified that the polls will be open from 7 a.m. to 7 p.m. at the Rollinsford Town Hall, on Tuesday, March 12, 2013 to bring in your ballot for the Town Officers to be elected in Article I, and then to meet at the Rollinsford Grade School at 9 a.m. on Saturday, March 16, 2013 to act on the budget and other Articles in the Warrant.

**ARTICLE I**

To bring in your ballots for:

- One (1) Selectman and Overseer for the Poor for three (3) years.
- Town Treasurer for one (1) year.
- Chief of the Fire Department for one (1) year.
- Three (3) members of the Budget Committee for three (3) years.
- One (1) member of the Budget Committee for two (2) years
- One (1) Trustee of the Trust Funds for three (3) years.
- One (1) Trustee of the Library Trust for three (3) years.
- One (1) Trustee of the Cemetery Trust for three (3) years.
- One (1) Supervisor of the Checklist for two (2) years.
- One (1) Supervisor of the Checklist for four (4) years.
- One (1) Supervisor of the Checklist for six (6) years.

**ARTICLE II**

To choose all other necessary Town Officers for the ensuing year.

**ARTICLE III**

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars (\$50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. The first \$50,000.00 or any lesser amount that may be received will be used as offset against Town Budget expenditures (Recommended by the Selectmen and Budget Committee).

**ARTICLE IV**

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) and authorize the withdrawal of \$5,000.00 from the Land Trust Fund Capital Reserve to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or to purchase options to

buy critical lands the town may wish to protect for open space or conservation uses. (Recommended by the Selectmen and Budget Committee).

#### ARTICLE V

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Land Trust Fund previously established. Ten thousand will be transferred from the Land Use Change Tax Fund to fund this appropriation. In the event the Land Use Change Tax Fund contains less the \$10,000 the balance will come from Town surplus. (Recommended by the Selectmen and the Budget Committee)

#### ARTICLE VI

To see if the Town will vote to raise and appropriate seventy-five thousand (\$75,000) for road resurfacing, side walks repairs, and road drainage improvements. (Majority vote required)

#### ARTICLE VII

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Equipment Capital Reserve Fund previously established. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

#### ARTICLE VIII

To see if the Town will vote to raise and appropriate two thousand dollars (\$2,000) to be added to the Cemetery Cremation Area Capital Reserve Fund. Recommended by the Selectmen and Budget Committee. (Majority vote required)

#### ARTICLE IX

To see if the Town will vote to raise and appropriate the sum of fifty thousand (\$50,000) to pay for construction of a temporary bridge on Old Mill Land to replace the existing bridge that the NHDOT has said is unsafe for further use as a bridge and recommended immediate closure to all traffic. (Majority vote required)

#### ARTICLE X

To see if the Town will vote to raise and appropriate the sum of seventy thousand (\$70,000) for renovation of the #3 Pumper in the Fire Department. (Majority vote required)

#### ARTICLE XI

To see if the Town will vote to raise and appropriate seventy five thousand dollars (\$75,000) and authorize the withdrawal of this amount from the Hydro Reserve Fund to be used as revenue to offset taxes in the 2013 budget. (Recommended by the Selectmen and the Budget Committee)

## ARTICLE XII

To see if the Town will vote to establish a Town Capital Improvement Reserve Fund to be used for future expenditures called for in the Town's Capital Improvement Plan. (Recommended by the Selectmen and the Budget Committee)

## ARTICLE XIII

To see if the Town will vote to raise and appropriate one dollar (\$1.00) to be placed in the Capital Improvement Reserve Fund approved in the previous Article. (Majority vote required)

## ARTICLE XIV

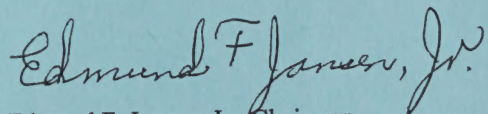
To see if the Town will vote to raise and appropriate the budget committee recommended sum of one million four hundred six thousand one hundred twenty-nine dollars (\$1,406,129.00) for general municipal operations. This article doesn't include appropriations contained in special or individual articles addressed separately. (Majority vote required)

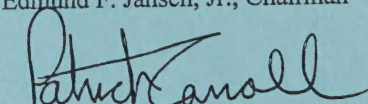
## ARTICLE XV

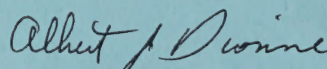
To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles owned by the Town. (Majority vote required).

## ARTICLE XVI

To transact any other business that may legally come before the meeting.  
Given under our hands and seal this 18th day of February 2013.

  
Edmund F. Jansen, Jr., Chairman

  
Patrick Carroll

  
Albert J. Dionne  
Board of Selectmen









